

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                   | City             | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|---------------|--|---------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                           |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Charles    | Abbey Senior Health (Opened 5/11/23)   | 206 North Main St         | O'Fallon         | 63366 | 0       | 10             | 0   | 10    |              |              |              | 45.4%        | 98.8%        | 98.8%        | 81.1%          |
| St Louis      | Aberdeen Heights   | 505 Couch Ave             | Kirkwood         | 63122 | 0       | 36             | 0   | 36    | 78.6%        | 80.8%        | 77.7%        | 82.6%        | 76.5%        | 77.2%        | 78.9%          |
| Jackson       | Addington Place of Lee's Summit  | 2160 SE Blue Parkway      | Lees Summit      | 64063 | 0       | 88             | 0   | 88    | 69.5%        | 69.3%        | 75.2%        | 74.8%        | 93.2%        |              | 76.3%          |
| Clay          | Addington Place of Shoal Creek   | 9601 N Tullis Dr          | Kansas City      | 64157 | 0       | 88             | 0   | 88    | 68.8%        | 68.2%        | 52.9%        | 44.1%        |              | 68.0%        | 60.4%          |
| Stoddard      | Advance Assisted Living  | 252 Payton Place          | Advance          | 63730 | 0       | 44             | 0   | 44    | 77.8%        | 82.4%        | 75.5%        | 87.0%        | 88.5%        | 89.0%        | 83.3%          |
| St Louis City | Akins Health Care, Inc   | 4432 West Belle Pl        | St Louis         | 63108 | 0       | 0              | 20  | 20    | 65.0%        | 65.0%        | 65.0%        | 70.0%        | 65.0%        | 85.0%        | 69.1%          |
| Polk          | Albany Place LLC (Closed 8/20/22)  | 520 S Albany              | Bolivar          | 65613 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis      | Allegro  | 1055 Bellevue Avenue      | Richmond Heights | 63117 | 0       | 88             | 0   | 88    | 78.5%        | 80.3%        | 76.8%        | 78.1%        | 84.1%        | 83.3%        | 80.1%          |
| Benton        | Anew Senior Living Cole Camp   | 517 North Oak             | Cole Camp        | 65325 | 0       | 0              | 30  | 30    | 60.0%        | 70.8%        | 60.0%        | 47.0%        | 48.9%        | 45.5%        | 55.3%          |
| Benton        | Anew Senior Living Warsaw (Closed 8/24/23)   | 810 Kennedy Drive         | Warsaw           | 65355 | 0       | 0              | 0   | 0     | 60.0%        | 79.8%        | 54.3%        | 74.7%        |              |              | 67.2%          |
| St Francois   | Anna Dodson Home   | 4616 Highway D            | Farmington       | 63640 | 0       | 0              | 37  | 37    | 88.7%        | 90.0%        | 94.6%        | 93.2%        | 90.9%        | 96.1%        | 92.2%          |
| Laclede       | Anna's House Assisted Living Facility (Re-Opened 6/10/2022)                            | 25466 North Hwy 5         | Lebanon          | 65536 | 0       | 80             | 0   | 80    | 21.2%        | 28.0%        | 31.3%        | 38.8%        | 37.5%        |              | 31.3%          |
| Webster       | Anna's House Residential Care Facility, LLC (opened 6/16/23)                           | 194 State Highway MM      | Niangua          | 65713 | 0       | 0              | 11  | 11    |              |              |              |              | 0.0%         | 0.0%         | 0.0%           |
| Bollinger     | Annie's House, INC   | 25228 Buzzard Drive       | Marble Hill      | 63764 | 0       | 0              | 40  | 40    | 96.3%        | 96.8%        | 96.3%        | 96.0%        |              | 1.1%         | 77.1%          |
| Jackson       | Anthology of the Plaza (Opened 96 beds 7/24/19)  | 2 Emanuel Cleaver II Blvd | Kansas City      | 64112 | 0       | 96             | 0   | 96    | 51.0%        | 49.9%        | 50.3%        | 51.2%        | 49.7%        | 58.2%        | 51.7%          |
| St Louis      | Applegate Retirement Home  | 1204 Telegraph Rd         | St Louis         | 63125 | 0       | 0              | 38  | 38    | 90.6%        | 91.2%        | 82.5%        | 84.2%        |              | 92.1%        | 88.1%          |
| St Louis      | Arbor Hills Nursing and Rehabilitation Center (Opened 1/19/2022)                       | 800 Chambers Road         | Ferguson         | 63135 | 0       | 28             | 0   | 28    | 0.0%         | 0.0%         | 0.0%         | 0.0%         | 0.0%         | 0.0%         | 0.0%           |
| Franklin      | Arbors at Dunsford Court- Memory Care Assisted Living by Americare (Re-opened 8/27/21) | 775 Dunsford Rd           | Sullivan         | 63080 | 0       | 50             | 0   | 50    | 31.1%        | 31.8%        | 35.7%        | 29.4%        | 24.1%        | 21.3%        | 28.8%          |
| Henry         | Arbors at Glendale Gardens - Memory Care By Americare, The                             | 1300 S Main               | Clinton          | 64735 | 0       | 42             | 0   | 42    | 30.9%        | 24.8%        | 24.6%        | 26.2%        |              | 67.7%        | 34.9%          |
| Johnson       | Arbors at Harmony Gardens-Memory Care Assisted Living by Americare, The                | 539 East Young Avenue     | Warrensburg      | 64093 | 0       | 24             | 0   | 24    | 43.2%        | 51.0%        | 45.0%        | 51.0%        | 50.6%        | 70.1%        | 51.8%          |
| Adair         | Arbors at Highland Crest - Alzheimers Assisted Living By Americare, The                | 620 Gilaspy Rd            | Kirksville       | 63501 | 0       | 28             | 0   | 28    | 50.9%        | 52.6%        | 58.5%        | 60.0%        | 59.5%        | 51.2%        | 55.4%          |
| Audrain       | Arbors at Lakeview Bend - Assisted Living By Americare, The                            | 1700 Asbury Circle West   | Mexico           | 65265 | 0       | 39             | 0   | 39    | 42.6%        | 36.3%        | 37.9%        | 42.3%        | 37.6%        | 36.4%        | 38.8%          |
| St Charles    | Arbors at Mount Carmel, The  | 723 First Capitol Drive   | St Charles       | 63301 | 0       | 30             | 0   | 30    | 76.0%        | 72.1%        | 71.1%        | 72.7%        | 72.4%        | 74.0%        | 73.0%          |
| Phelps        | Arbors at Parkside-Memory Care AL by Americare (28 ALF beds repl 5/17/18)              | 1700 East 10th St         | Rolla            | 65401 | 0       | 22             | 0   | 22    | 55.9%        | 69.0%        | 55.5%        | 69.0%        | 90.0%        | 89.9%        | 71.6%          |

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|                |  |                              |                 |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Crawford       | Arbors at Victorian Place of Cuba, Memo Care Assisted Living By Americare, The                                   | 903 Hwy DD                   | Cuba            | 65453 | 0       | 32             | 0   | 32    | 37.0%        | 32.1%        | 33.9%        | 32.0%        | 31.3%        | 39.0%        | 34.2%          |
| Franklin       | Arbors at Victorian Place of Washington, Memory Care Assisted Living by Americare, The                           | 2701 Rabbit Trail Dr         | Washington      | 63090 | 0       | 32             | 0   | 32    | 36.2%        | 35.7%        | 30.8%        | 38.7%        | 51.6%        | 50.1%        | 40.5%          |
| Cole           | Arbors at Westbrook Terrace - Alzheimer Assisted Living By Americare   | 3409 North 10 Mile Dr        | Jefferson City  | 65109 | 0       | 26             | 0   | 26    | 71.9%        | 70.6%        | 68.4%        | 65.7%        | 72.4%        | 76.2%        | 70.8%          |
| Scott          | Arbors At Westridge Place - Memory Car By Americare, The   | 539 North West St            | Sikeston        | 63801 | 0       | 28             | 0   | 28    | 53.7%        | 51.0%        | 44.3%        | 50.2%        | 49.5%        | 46.4%        | 49.1%          |
| Franklin       | Arizona Care Center  | 101 Arizona St               | New Haven       | 63068 | 0       | 15             | 0   | 15    | 85.7%        | 85.5%        | 92.2%        | 91.2%        |              |              | 88.6%          |
| Jackson        | Armour Oaks Senior Living Community  | 8100 Wornall Rd              | Kansas City     | 64114 | 0       | 47             | 0   | 47    | 68.8%        | 75.7%        | 77.4%        | 76.4%        | 73.7%        | 75.9%        | 74.6%          |
| Camden         | Arrowhead Senior Living Community  | 6100 Arrowhead Drive         | Osage Beach     | 65065 | 0       | 90             | 0   | 90    | 45.5%        | 41.1%        | 46.0%        | 47.9%        | 46.8%        | 47.8%        | 45.8%          |
| St Louis       | Ascension Living Sherbrooke Village  | 4005 Ripa Ave                | St Louis        | 63125 | 0       | 88             | 0   | 88    | 47.8%        | 51.4%        | 55.3%        | 52.9%        | 52.4%        | 53.4%        | 52.1%          |
| St Francois    | Ashbrook - Assisted Living By Americare  | 500 Ashbrook Dr              | Farmington      | 63640 | 0       | 72             | 0   | 72    | 37.9%        | 38.1%        | 39.0%        | 37.7%        | 37.3%        | 48.0%        | 39.6%          |
| Livingston     | Ashbury Heights Of Chillicothe   | 603 St Louis St              | Chillicothe     | 64601 | 0       | 0              | 12  | 12    | 91.2%        | 90.9%        | 86.2%        | 91.9%        | 97.2%        | 100.0%       | 92.9%          |
| Howard         | Ashbury Heights Of Fayette   | 200 Groce St                 | Fayette         | 65248 | 0       | 0              | 12  | 12    | 60.5%        | 54.4%        | 48.4%        | 58.3%        | 60.7%        | 52.5%        | 55.8%          |
| Callaway       | Ashbury Heights Of Fulton  | 704 West Chestnut            | Fulton          | 65251 | 0       | 0              | 12  | 12    | 38.0%        | 50.9%        | 55.1%        | 70.2%        | 73.4%        | 66.7%        | 59.0%          |
| Cole           | Ashbury Heights Of Jefferson City  | 834 Weathered Rock Court     | Jefferson City  | 65101 | 0       | 0              | 12  | 12    | 74.5%        | 66.9%        | 66.7%        | 62.3%        | 38.1%        | 33.3%        | 56.9%          |
| Morgan         | Ashbury Heights Of Laurie  | 299 Highway Ra               | Laurie          | 65038 | 0       | 0              | 12  | 12    | 48.6%        | 44.8%        | 63.9%        | 83.0%        | 71.0%        | 66.7%        | 62.9%          |
| Montgomery     | Ashbury Heights Of Montgomery City   | 625 West 2Nd St              | Montgomery City | 63361 | 0       | 0              | 12  | 12    | 16.7%        | 16.7%        | 18.1%        | 25.0%        | 27.4%        | 28.1%        | 21.9%          |
| Moniteau       | Ashbury Heights of Tipton  | 908 South Park               | Tipton          | 65081 | 0       | 0              | 12  | 12    | 37.8%        | 41.0%        | 50.1%        | 42.6%        | 46.0%        | 50.6%        | 44.6%          |
| Boone          | Ashland Villa - Assisted Living By Americare   | 301 South Henry Clay Blvd    | Ashland         | 65010 | 0       | 72             | 0   | 72    | 30.5%        | 27.2%        | 29.0%        | 30.0%        | 30.9%        |              | 29.5%          |
| Franklin       | Aspen Valley (Opened 7/19/22)  | 1888 East 9th Street         | Washington      | 63090 | 0       | 14             | 0   | 14    |              | 47.8%        | 75.9%        | 85.7%        | 85.0%        | 84.5%        | 75.7%          |
| Franklin       | Aspen Valley Senior Homes - North Cres (CON App. 5/1/23)   | 38.531456, -90.982628        | Washington      | 63090 | 12      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis       | Assisted Living at Charless Village  | 5943 Telegraph Rd            | St Louis        | 63129 | 0       | 18             | 0   | 18    | 92.8%        | 83.9%        | 85.2%        | 92.2%        | 90.9%        | 96.3%        | 90.2%          |
| St Charles     | Assisted Living at the Meadowlands   | 135 Meadowlands Estates Ln   | O'Fallon        | 63366 | 0       | 86             | 0   | 86    | 79.6%        | 78.2%        | 78.9%        | 71.4%        | 74.5%        | 78.5%        | 76.8%          |
| Cape Girardeau | Auburn Creek - Assisted Living By Americare (5 ALF beds approved 1/23/2; be replaced at Capetown Assisted Living | 2910 Beaver Creek Dr         | Cape Girardeau  | 63701 | 0       | 53             | 0   | 53    | 72.4%        | 62.4%        | 58.6%        | 53.7%        | 48.7%        | 45.1%        | 56.8%          |
| Cole           | Auburn Ridge Living Center   | 1425 Ashbury Way             | Wardsville      | 65101 | 0       | 0              | 24  | 24    | 99.4%        | 93.9%        | 95.6%        | 97.8%        | 98.4%        | 98.9%        | 97.3%          |
| Jasper         | Autumn Place Residential Care of Joplin  | 2030 E Zora St               | Joplin          | 64801 | 0       | 0              | 38  | 38    | 55.5%        | 51.4%        | 43.0%        | 45.0%        | 46.6%        | 40.6%        | 47.0%          |
| Jefferson      | Autumn Ridge Residences  | 300 Autumn Ridge Dr          | Herculaneum     | 63048 | 0       | 0              | 81  | 81    | 70.0%        | 72.8%        | 74.9%        | 74.1%        | 74.5%        | 72.4%        | 73.1%          |
| St Louis       | Autumn View Gardens  | 16219 Autumn View Terrace Dr | Ellisville      | 63011 | 0       | 150            | 0   | 150   | 65.4%        | 54.3%        | 62.0%        | 62.0%        | 59.3%        | 62.0%        | 60.8%          |

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|----------------|---|------------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                              |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis       | Autumn View Gardens at Schuetz Road                     | 11210 Schuetz Rd             | St Louis         | 63146 | 0       | 110            | 0   | 110   | 79.0%        | 79.0%        | 80.9%        | 79.9%        | 92.0%        | 90.5%        | 83.5%          |
| Platte         | Autumn Woods, Inc                                       | 5500 Nw Houston Lake Dr      | Kansas City      | 64151 | 0       | 0              | 28  | 28    | 96.2%        | 96.3%        | 95.8%        | 90.5%        | 92.2%        | 94.6%        | 94.2%          |
| Douglas        | Ava Place   | 1101 Lyle St                 | Ava              | 65608 | 0       | 0              | 40  | 40    | 70.6%        | 75.0%        | 70.8%        | 77.6%        | 77.2%        | 77.2%        | 74.7%          |
| St Louis       | Avalon Memory Care                                      | 5342 Butler Hill Road        | St Louis         | 63128 | 30      | 30             | 0   | 30    | 73.3%        | 80.0%        | 70.0%        | 80.0%        | 80.0%        | 66.7%        | 75.0%          |
| St Francois    | Bailey Street Residential Care I                        | 102 Bailey St                | Farmington       | 63640 | 0       | 0              | 12  | 12    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 98.9%        | 100.0%       | 99.8%          |
| Jefferson      | Baisch Nursing Center                                   | 3260 Baisch Dr               | Desoto           | 63020 | 0       | 0              | 18  | 18    | 80.7%        | 75.9%        | 64.5%        | 77.0%        | 82.5%        | 93.0%        | 78.9%          |
| Boone          | Baptist Home at Ashland, The (CON App 3/1/21 & 7/24/23) | 5751 Baptist Home Ave        | Ashland          | 65010 | 40      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Iron           | Baptist Home, The                                       | 101 Riggs-Scott Ln           | Ironton          | 63650 | 0       | 56             | 0   | 56    | 27.2%        | 26.3%        | 27.3%        | 28.6%        | 28.1%        | 24.8%        | 27.0%          |
| Christian      | Baptist Home, The                                       | 1625 West Garton Rd          | Ozark            | 65721 | 0       | 30             | 0   | 30    | 95.4%        | 97.1%        | 97.3%        | 98.1%        | 98.2%        | 93.5%        | 96.5%          |
| Livingston     | Baptist Home, The (CON App. 9/12/23)                    | 500 Baptist Home Lane        | Chillicothe      | 64601 | 34      | 20             | 0   | 20    | 49.2%        | 45.0%        | 49.4%        | 52.5%        | 30.0%        | 35.7%        | 43.5%          |
| Jackson        | Baptist Homes of Independence (license merged 8/16/21)  | 17451 Medical Center Parkway | Independence     | 64057 | 0       | 0              | 20  | 20    | 0.0%         | 0.2%         | 0.0%         | 36.4%        | 50.0%        | 50.0%        | 22.8%          |
| Audrain        | Baptist Homes, Tri-County (Re-Opened 8/31/22)           | 601 North Galloway Rd        | Vandalia         | 63382 | 0       | 0              | 20  | 20    |              | 3.2%         | 0.0%         | 0.0%         | 0.0%         | 0.2%         | 0.6%           |
| St Charles     | Barathaven Alzheimer's Special Care Center              | 1030 Barathaven Blvd         | Dardenne Prairie | 63368 | 0       | 66             | 0   | 66    | 55.4%        | 55.1%        | 54.7%        | 63.7%        | 63.9%        | 72.1%        | 60.8%          |
| Cape Girardeau | Barnabas Acres  | 210 Franks Lane              | Cape Girardeau   | 63701 | 0       | 56             | 0   | 56    | 96.4%        | 98.4%        | 92.9%        | 89.3%        | 91.1%        | 90.8%        | 93.1%          |
| Crawford       | Barnabas Redwood Manor                                  | 1194 Landon Rd               | Bourbon          | 65441 | 0       | 0              | 47  | 47    | 97.9%        | 95.7%        | 97.1%        | 93.6%        | 89.4%        | 91.5%        | 94.1%          |
| St Francois    | Bayless Boarding Home                                   | 3719 Sand Creek Rd           | Farmington       | 63640 | 0       | 0              | 12  | 12    | 94.5%        | 97.3%        | 99.1%        | 91.8%        | 98.9%        | 99.5%        | 96.8%          |
| Jackson        | Beacon Hill Residential Care                            | 2905 Campbell                | Kansas City      | 64109 | 0       | 0              | 37  | 37    | 50.0%        | 53.5%        | 56.2%        | 52.5%        | 48.9%        | 47.7%        | 51.4%          |
| Cass           | Beautiful Savior Home                                   | 1003 S Cedar St              | Belton           | 64012 | 0       | 55             | 0   | 55    | 52.4%        | 43.2%        | 39.3%        | 36.8%        | 33.0%        | 36.6%        | 40.2%          |
| Jackson        | Beehive Homes of Grain Valley                           | 101 Cross Creek Dr           | Grain Valley     | 64029 | 0       | 32             | 0   | 32    | 46.9%        | 43.8%        | 62.5%        | 56.3%        | 62.5%        | 58.1%        | 54.9%          |
| Buchanan       | Bellevue Care Center                                    | 1616 Weisenborn Rd           | St Joseph        | 64507 | 0       | 100            | 0   | 100   | 19.1%        | 20.2%        | 18.8%        | 16.1%        | 13.7%        | 12.3%        | 16.6%          |
| Franklin       | Benchmark Healthcare of Union (Con Approved 1/7/13)     | St. Andrews Drive & Hwy 50   | Union            | 63084 | 20      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis City  | Benedict Joseph Labre Center                            | 3863 Cleveland               | St Louis         | 63110 | 0       | 0              | 15  | 15    | 49.5%        | 65.7%        | 70.7%        | 67.0%        | 55.2%        | 60.8%        | 61.4%          |
| Jackson        | Benton House of Blue Springs                            | 1701 NW Jefferson Street     | Blue Springs     | 64015 | 0       | 95             | 0   | 95    | 60.9%        | 63.0%        | 60.0%        | 58.1%        | 62.2%        | 62.4%        | 61.1%          |
| Cass           | Benton House of Raymore                                 | 2100 Johnston Drive          | Raymore          | 64083 | 0       | 95             | 0   | 95    | 68.8%        | 64.2%        | 60.3%        | 58.3%        | 54.4%        | 59.2%        | 60.8%          |
| Clay           | Benton House of Staley Hills                            | 11071 N Woodland Ave         | Kansas City      | 64155 | 15      | 80             | 0   | 80    | 64.0%        | 64.3%        | 63.4%        | 66.8%        | 65.9%        | 69.4%        | 65.6%          |
| Platte         | Benton House of Tiffany Springs                         | 5901 NW 88th Street          | Kansas City      | 64154 | 0       | 80             | 0   | 80    | 53.2%        | 57.4%        | 57.2%        | 62.5%        | 61.3%        | 62.9%        | 59.0%          |
| St Louis       | Bethesda Hawthorne Place                                | 1111 South Berry Road        | St Louis         | 63122 | 0       | 66             | 0   | 66    | 84.4%        | 84.5%        | 86.0%        | 85.3%        | 83.3%        | 87.7%        | 85.2%          |

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|           |  |                         |               |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Saline    | Big Bend Retreat                                   | 620 North Emmerson      | Slater        | 65349 | 0       | 0              | 10  | 10    | 14.0%        | 10.0%        | 3.0%         | 1.3%         | 10.0%        | 47.0%        | 14.2%          |
| Scott     | Big Prairie Assisted Living, LLC (Closed 9/23/23)  | 411 North Kingshighway  | Sikeston      | 63801 | 0       | 0              | 0   | 0     | 50.2%        | 40.4%        | 39.2%        | 33.5%        | 20.9%        |              | 36.8%          |
| Jackson   | Bishop Spencer Place, Inc, The                     | 4301 Madison Ave        | Kansas City   | 64111 | 0       | 40             | 0   | 40    | 36.1%        | 32.8%        | 32.5%        | 33.2%        | 35.7%        | 38.6%        | 34.8%          |
| Knox      | Blessing Center, The                               | 302 North Main          | Edina         | 63537 | 0       | 0              | 51  | 51    | 96.1%        | 98.0%        | 98.3%        | 98.9%        | 94.4%        | 96.2%        | 96.9%          |
| Polk      | Blue Castle, LLC                                   | 1830 E Lavern St        | Bolivar       | 65613 | 0       | 0              | 30  | 30    | 88.6%        | 85.7%        | 87.4%        | 86.0%        | 85.8%        | 87.0%        | 86.7%          |
| Jackson   | Blue Hills Rest Home, Inc                          | 2207 N Blue Mills Rd    | Independence  | 64058 | 0       | 63             | 0   | 63    | 91.0%        | 88.2%        | 90.2%        | 80.5%        | 91.5%        | 96.4%        | 89.6%          |
| Boone     | Bluegrass Terrace                                  | 102 Redtail Dr          | Ashland       | 65010 | 0       | 0              | 16  | 16    | 93.8%        | 93.8%        | 75.0%        | 68.8%        | 62.5%        | 74.2%        | 78.0%          |
| Boone     | Bluff Creek Terrace - Assisted Living By Americare | 3104 Bluff Creek Dr     | Columbia      | 65201 | 0       | 48             | 0   | 48    | 54.1%        | 50.6%        | 48.7%        | 51.4%        | 50.4%        | 52.7%        | 51.3%          |
| St Louis  | Boarding Inn, The                                  | 9444 Midland Blvd       | Overland      | 63114 | 0       | 0              | 40  | 40    | 67.5%        | 65.0%        | 68.3%        | 65.0%        | 65.0%        | 70.0%        | 66.8%          |
| Polk      | Bolivar Manor House                                | 404 East Broadway       | Bolivar       | 65613 | 0       | 0              | 20  | 20    | 91.0%        | 85.9%        | 81.2%        | 87.9%        | 91.1%        | 92.6%        | 88.3%          |
| Pike      | Bowling Green Residential Care (CON App 1/4/21)    | 119 West Centennial Ave | Bowling Green | 63334 | 21      | 0              | 25  | 25    | 6.1%         | 95.7%        | 88.9%        | 88.3%        | 95.7%        | 100.0%       | 79.0%          |
| Christian | Bradford Court - Assisted Living By Americare      | 902 North Main          | Nixa          | 65714 | 0       | 50             | 0   | 50    | 47.0%        | 46.5%        | 46.2%        | 48.6%        | 51.2%        | 54.1%        | 48.9%          |
| St Louis  | Brentmoor Retirement Community                     | 8600 Delmar Blvd        | St Louis      | 63124 | 0       | 36             | 0   | 36    | 50.8%        | 51.8%        | 48.0%        | 45.9%        | 48.8%        | 45.3%        | 48.4%          |
| Callaway  | Bridgeway Residential Care Facility                | 828 Jefferson St        | Fulton        | 65251 | 0       | 0              | 94  | 94    | 66.3%        | 68.5%        | 67.2%        | 63.4%        | 62.1%        | 71.2%        | 66.4%          |
| Lawrence  | Bristol Manor Of Aurora                            | 740 South Hudson        | Aurora        | 65605 | 0       | 0              | 12  | 12    | 44.7%        | 37.5%        | 33.3%        | 38.3%        | 34.1%        | 29.1%        | 36.1%          |
| Harrison  | Bristol Manor of Bethany                           | 811 South 24th St       | Bethany       | 64424 | 0       | 0              | 12  | 12    | 37.2%        | 43.4%        | 43.8%        | 45.1%        | 49.1%        | 41.3%        | 43.3%          |
| Cooper    | Bristol Manor of Boonville                         | 1290 Ashley Rd          | Boonville     | 65233 | 0       | 0              | 12  | 12    | 86.1%        | 90.0%        | 88.1%        | 82.8%        | 88.9%        | 85.5%        | 86.9%          |
| Linn      | Bristol Manor of Brookfield                        | 338 Thompson            | Brookfield    | 64628 | 0       | 0              | 12  | 12    | 50.5%        | 50.0%        | 33.3%        | 32.3%        | 34.8%        | 36.8%        | 39.6%          |
| Dallas    | Bristol Manor Of Buffalo                           | 1002 South Birch        | Buffalo       | 65622 | 0       | 0              | 12  | 12    | 55.6%        | 74.7%        | 60.1%        | 50.5%        | 55.4%        | 62.1%        | 59.7%          |
| Bates     | Bristol Manor of Butler                            | 411 South Delaware      | Butler        | 64730 | 0       | 0              | 12  | 12    | 94.7%        | 91.7%        | 85.8%        | 85.3%        | 91.7%        | 83.3%        | 88.7%          |
| Moniteau  | Bristol Manor of California                        | 605 Parkview Dr         | California    | 65018 | 0       | 0              | 12  | 12    | 16.7%        | 16.7%        | 21.7%        | 32.2%        | 30.4%        | 16.7%        | 22.3%          |
| Camden    | Bristol Manor of Camdenton                         | 75 Fourth St            | Camdenton     | 65020 | 0       | 0              | 12  | 12    | 68.5%        | 80.6%        | 95.6%        | 88.9%        | 73.4%        | 68.7%        | 79.2%          |
| Dekalb    | Bristol Manor of Cameron                           | 920 North Harris        | Cameron       | 64429 | 0       | 0              | 12  | 12    | 44.1%        | 59.0%        | 63.1%        | 52.2%        | 43.6%        | 44.1%        | 50.9%          |
| Carroll   | Bristol Manor of Carrollton                        | 1016 E 10th St          | Carrollton    | 64633 | 0       | 0              | 12  | 12    | 44.0%        | 55.3%        | 50.0%        | 69.8%        | 66.7%        | 62.1%        | 57.9%          |
| Jasper    | Bristol Manor Of Carthage                          | 2131 South River Ave    | Carthage      | 64836 | 0       | 0              | 12  | 12    | 69.9%        | 83.3%        | 87.7%        | 87.4%        | 83.3%        | 76.5%        | 81.3%          |
| Boone     | Bristol Manor of Centralia                         | 610 N Jefferson St      | Centralia     | 65240 | 0       | 0              | 12  | 12    | 95.6%        | 96.6%        | 98.9%        | 99.5%        | 91.8%        | 93.7%        | 95.9%          |
| Henry     | Bristol Manor of Clinton                           | 1402 East Franklin      | Clinton       | 64735 | 0       | 0              | 12  | 12    | 72.8%        | 72.1%        | 71.7%        | 73.7%        | 77.6%        | 92.1%        | 76.7%          |
| Miller    | Bristol Manor of Eldon                             | 1201 E North St         | Eldon         | 65026 | 0       | 0              | 12  | 12    | 47.5%        | 84.8%        | 79.4%        | 59.1%        | 57.8%        | 50.0%        | 63.0%          |

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Based on available beds

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County    | Facility Name                   | Address                   | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|-----------|---------------------------------|---------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|           |                                 |                           |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Lincoln   | Bristol Manor Of Elsberry       | 1402 Riverview Dr         | Elsberry       | 63343 | 0       | 0              | 12  | 12    | 43.0%        | 55.8%        | 64.5%        | 57.1%        | 50.0%        | 55.2%        | 54.2%          |
| Callaway  | Bristol Manor of Fulton         | 750 Sign Painter Rd       | Fulton         | 65251 | 0       | 0              | 12  | 12    | 71.7%        | 65.4%        | 66.4%        | 50.5%        | 44.6%        | 50.0%        | 58.0%          |
| Johnson   | Bristol Manor of Holden         | 501 W Second              | Holden         | 64040 | 0       | 0              | 12  | 12    | 55.6%        | 41.7%        | 31.6%        | 22.4%        | 25.0%        | 20.5%        | 32.8%          |
| Cole      | Bristol Manor Of Jefferson City | 510 Kensington Park       | Jefferson City | 65109 | 0       | 0              | 12  | 12    | 92.5%        | 85.5%        | 88.8%        | 77.7%        | 75.0%        | 75.0%        | 82.4%          |
| Barton    | Bristol Manor of Lamar          | 603 East 17th St          | Lamar          | 64759 | 0       | 0              | 12  | 12    | 61.0%        | 60.3%        | 61.1%        | 61.5%        | 53.8%        | 43.3%        | 56.8%          |
| Lafayette | Bristol Manor Of Lexington      | 2615 Main St              | Lexington      | 64067 | 0       | 0              | 12  | 12    | 61.2%        | 55.2%        | 58.0%        | 52.9%        | 50.2%        | 37.2%        | 52.4%          |
| Benton    | Bristol Manor of Lincoln        | 204 S 65 Highway          | Lincoln        | 65338 | 0       | 0              | 12  | 12    | 20.7%        | 27.4%        | 36.3%        | 31.6%        | 31.0%        | 75.0%        | 36.9%          |
| Macon     | Bristol Manor of Macon          | 707 Ranchland Dr          | Macon          | 63552 | 0       | 0              | 12  | 12    | 50.1%        | 78.0%        | 82.4%        | 66.7%        | 70.2%        | 66.7%        | 68.9%          |
| Linn      | Bristol Manor of Marceline      | 102 East Hayden           | Marceline      | 64658 | 0       | 0              | 12  | 12    | 30.3%        | 50.0%        | 41.4%        | 49.8%        | 42.6%        | 34.2%        | 41.3%          |
| Nodaway   | Bristol Manor of Maryville      | 323 East Summit Dr        | Maryville      | 64468 | 0       | 0              | 12  | 12    | 8.3%         | 18.9%        | 50.6%        | 58.9%        | 67.6%        | 87.2%        | 48.5%          |
| Monroe    | Bristol Manor Of Monroe City    | 1017 East Lawn St         | Monroe City    | 63456 | 0       | 0              | 12  | 12    | 58.7%        | 50.4%        | 58.0%        | 56.5%        | 57.0%        | 58.3%        | 56.4%          |
| Vernon    | Bristol Manor of Nevada         | 401 East Walnut           | Nevada         | 64772 | 0       | 0              | 12  | 12    | 61.8%        | 35.8%        | 34.3%        | 51.0%        | 50.0%        | 45.7%        | 46.4%          |
| Jackson   | Bristol Manor of Oak Grove      | 300 North Austin          | Oak Grove      | 64075 | 0       | 0              | 12  | 12    | 89.9%        | 77.5%        | 78.6%        | 75.0%        | 75.7%        | 75.5%        | 78.7%          |
| Lafayette | Bristol Manor of Odessa         | 115 South 5th St          | Odessa         | 64076 | 0       | 0              | 12  | 12    | 89.5%        | 86.7%        | 69.1%        | 58.2%        | 49.5%        | 40.9%        | 65.6%          |
| Franklin  | Bristol Manor Of Pacific        | 2049 Rose Ln              | Pacific        | 63069 | 0       | 0              | 12  | 12    | 86.9%        | 92.8%        | 83.1%        | 59.5%        | 61.1%        | 65.6%        | 74.8%          |
| Marion    | Bristol Manor Of Palmyra        | 1815 South Main           | Palmyra        | 63461 | 0       | 0              | 12  | 12    | 17.8%        | 16.7%        | 16.7%        | 16.7%        | 16.7%        | 13.6%        | 16.3%          |
| Cass      | Bristol Manor of Pleasant Hill  | 2124 Highridge            | Pleasant Hill  | 64080 | 0       | 0              | 12  | 12    | 46.2%        | 50.0%        | 56.0%        | 67.9%        | 67.0%        | 77.8%        | 60.8%          |
| Mercer    | Bristol Manor of Princeton      | 200 North Fullerton       | Princeton      | 64673 | 0       | 0              | 12  | 12    | 50.6%        | 58.3%        | 58.3%        | 53.7%        | 50.0%        | 50.0%        | 53.4%          |
| Cass      | Bristol Manor Of Raymore        | 604 East Sunrise Dr       | Raymore        | 64083 | 0       | 0              | 12  | 12    | 84.5%        | 98.7%        | 96.2%        | 82.1%        | 78.4%        | 90.7%        | 88.4%          |
| Greene    | Bristol Manor Of Republic       | 634 East Highway 174      | Republic       | 65738 | 0       | 0              | 12  | 12    | 89.7%        | 89.9%        | 89.5%        | 88.6%        | 95.7%        | 93.1%        | 91.1%          |
| Chariton  | Bristol Manor of Salisbury      | 102 N Willie St           | Salisbury      | 65281 | 0       | 0              | 12  | 12    | 25.9%        | 18.1%        | 16.7%        | 16.7%        | 25.0%        | 21.6%        | 20.6%          |
| Pettis    | Bristol Manor Of Sedalia        | 1208 East 24Th St         | Sedalia        | 65301 | 0       | 0              | 12  | 12    | 90.1%        | 89.8%        | 85.7%        | 66.3%        | 77.7%        | 79.4%        | 81.5%          |
| Clay      | Bristol Manor of Smithville     | 1502 S Commercial         | Smithville     | 64089 | 0       | 0              | 12  | 12    | 73.0%        | 58.2%        | 51.9%        | 55.1%        | 73.9%        | 77.8%        | 65.0%          |
| Morgan    | Bristol Manor of Stover         | 607 West 4th St           | Stover         | 65078 | 0       | 0              | 12  | 12    | 74.2%        | 86.4%        | 83.3%        | 96.2%        | 97.2%        | 96.9%        | 89.0%          |
| Grundy    | Bristol Manor of Trenton        | 1701 East 28th St         | Trenton        | 64683 | 0       | 0              | 12  | 12    | 85.3%        | 98.6%        | 87.2%        | 68.1%        | 66.7%        | 75.4%        | 80.2%          |
| Putnam    | Bristol Manor of Unionville     | 715 N 22nd St Hwy 5 North | Unionville     | 63565 | 0       | 0              | 12  | 12    | 33.3%        | 33.3%        | 31.0%        | 39.9%        | 50.0%        | 50.0%        | 39.6%          |
| Johnson   | Bristol Manor of Warrensburg    | 603 Creach                | Warrensburg    | 64093 | 0       | 0              | 12  | 12    | 66.9%        | 72.1%        | 59.9%        | 55.1%        | 51.7%        | 83.2%        | 64.8%          |
| Warren    | Bristol Manor Of Warrenton      | 815 Woolf Rd              | Warrenton      | 63383 | 0       | 0              | 12  | 12    | 81.0%        | 91.6%        | 92.8%        | 81.1%        | 53.9%        | 50.4%        | 75.0%          |
| Benton    | Bristol Manor Of Warsaw         | 1600 Estate Dr            | Warsaw         | 65355 | 0       | 0              | 12  | 12    | 84.1%        | 90.9%        | 90.0%        | 91.7%        | 97.2%        | 88.5%        | 90.3%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name  | Address                     | City             | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|--|-----------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                             |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Franklin       | Bristol Manor Of Washington  | 100 West 12Th St            | Washington       | 63090 | 0       | 0              | 12  | 12    | 100.0%       | 87.7%        | 72.9%        | 83.3%        | 78.7%        | 76.2%        | 83.1%          |
| Jasper         | Bristol Manor of Webb City   | 1803 North Main, Highway D  | Webb City        | 64870 | 0       | 0              | 12  | 12    | 45.1%        | 50.2%        | 39.7%        | 33.0%        | 27.3%        | 20.8%        | 36.0%          |
| St Charles     | Bristol Manor Of Wentzville  | 840 West Northview          | Wentzville       | 63385 | 0       | 0              | 12  | 12    | 75.0%        | 88.6%        | 87.1%        | 76.1%        | 84.5%        | 75.1%        | 81.0%          |
| Platte         | Bristol Manor Of Weston  | 178 Walnut                  | Weston           | 64098 | 0       | 0              | 12  | 12    | 47.2%        | 50.0%        | 47.1%        | 41.3%        | 73.6%        | 97.2%        | 59.4%          |
| Greene         | Bristol Manor Of Willard   | 511 Watson                  | Willard          | 65781 | 0       | 0              | 12  | 12    | 53.4%        | 75.7%        | 44.8%        | 44.3%        | 88.1%        | 92.0%        | 66.5%          |
| Randolph       | Brook Cherith Assisted Living  | 104 East Elm St             | Huntsville       | 65259 | 0       | 38             | 0   | 38    | 62.5%        | 65.3%        | 70.3%        | 66.5%        | 67.1%        | 67.3%        | 66.4%          |
| St Louis       | Brookdale Creve Coeur  | One New Ballas Place        | Creve Coeur      | 63146 | 0       | 46             | 0   | 46    | 93.5%        | 79.9%        | 75.4%        | 77.5%        | 83.4%        | 78.9%        | 81.4%          |
| St Louis       | Brookdale West County  | 785 Henry Ave               | Ballwin          | 63011 | 0       | 98             | 0   | 98    | 74.5%        | 63.3%        | 65.3%        | 62.7%        | 68.4%        | 66.3%        | 66.7%          |
| Jackson        | Brookdale Wornall Place  | 501 West 107th Street       | Kansas City      | 64114 | 0       | 68             | 0   | 68    |              | 58.1%        |              | 38.1%        | 39.3%        | 37.1%        | 43.1%          |
| St Louis       | Brooking Park  | 307 South Woods Mill Rd     | Chesterfield     | 63017 | 0       | 93             | 0   | 93    | 31.3%        | 29.0%        | 25.2%        | 29.6%        | 31.8%        | 35.7%        | 30.4%          |
| St Francois    | Brookside Manor Residential Care, LLC                                  | 2434 HWY H                  | Farmington       | 63640 | 0       | 0              | 20  | 20    | 98.6%        | 100.0%       | 99.2%        | 98.4%        | 98.1%        | 98.3%        | 98.7%          |
| Taney          | Bungalows at Branson Meadows, The                                      | 5351 Gretna Rd              | Branson          | 65616 | 0       | 0              | 104 | 104   | 47.1%        | 51.3%        | 52.3%        | 57.6%        | 63.5%        | 59.3%        | 55.1%          |
| Greene         | Bungalows at Chesterfield Village, The                                 | 2410 West Chesterfield Blvd | Springfield      | 65807 | 0       | 0              | 92  | 92    | 66.3%        | 74.2%        | 65.3%        | 68.5%        | 67.9%        | 65.2%        | 67.9%          |
| Vernon         | Bungalows at Nevada, The   | 640 East Highland           | Nevada           | 64772 | 0       | 0              | 37  | 37    | 93.0%        | 93.5%        | 97.0%        | 90.3%        | 90.0%        | 86.5%        | 91.7%          |
| Greene         | Bungalows at Springfield East, The                                     | 3540 East Cherokee          | Springfield      | 65809 | 0       | 0              | 67  | 67    | 55.1%        | 56.7%        |              | 55.2%        |              |              | 55.7%          |
| Reynolds       | Bunker Residential Home  | 500 Culler Ave              | Bunker           | 63629 | 0       | 0              | 12  | 12    | 88.9%        | 100.0%       | 88.9%        | 75.0%        | 75.0%        | 83.3%        | 85.1%          |
| Polk           | Butterfield Residential Care Center                                    | 1120 North Butterfield Rd   | Bolivar          | 65613 | 0       | 0              | 90  | 90    | 63.1%        | 58.8%        | 61.5%        | 66.3%        | 66.1%        | 74.3%        | 65.0%          |
| Jackson        | Butterfly Haven  | 11500 Campbell St           | Kansas City      | 64131 | 0       | 0              | 12  | 12    |              |              |              |              |              |              | 0.0%           |
| Boone          | Candlelight Lodge Retirement Center (closed 11/23/22)                  | 1406 Business Loop 70 West  | Columbia         | 65202 | 0       | 0              | 0   | 0     | 19.5%        |              |              |              |              |              | 19.4%          |
| St Louis       | Cape Albeon  | 3300 Lake Bend Dr           | Valley Park      | 63088 | 0       | 100            | 0   | 100   | 56.7%        | 61.1%        | 58.0%        | 59.9%        | 20.1%        | 59.2%        | 52.4%          |
| Cape Girardeau | Capetown Assisted Living (5 ALF beds to be replaced from Auburn Creek) | 2857 Cape Lacroix Rd        | Cape Girardeau   | 63701 | 0       | 48             | 0   | 48    | 64.1%        | 57.6%        | 62.4%        | 71.8%        | 67.6%        | 64.5%        | 64.6%          |
| St Charles     | Caregivers Inn   | 1297 Feise Rd               | Dardenne Prairie | 63368 | 0       | 30             | 0   | 30    | 86.1%        | 80.0%        | 80.3%        | 60.5%        | 47.8%        | 46.7%        | 66.8%          |
| Jasper         | Carl Junction Residential Care   | 201 Fir Rd                  | Carl Junction    | 64834 | 0       | 0              | 37  | 37    | 94.4%        | 81.6%        | 74.1%        | 71.5%        | 47.5%        | 47.4%        | 69.4%          |
| Cass           | Carnegie Village Senior Living Communi                                 | 103 Bernard Dr              | Belton           | 64012 | 0       | 85             | 0   | 85    | 71.0%        | 76.3%        | 1.1%         | 1.1%         | 82.4%        | 77.7%        | 51.8%          |
| St Louis City  | Carondelet Retirement Manor (1 of 3 CO App licensed 7/18/23)           | 6811 Michigan               | St Louis         | 63111 | 2       | 0              | 34  | 34    | 98.5%        | 95.5%        | 98.5%        | 97.8%        | 93.9%        | 92.6%        | 96.1%          |
| St Francois    | Carriage Residential Care Center, LLC                                  | 508 North Washington St     | Farmington       | 63640 | 0       | 0              | 20  | 20    | 92.6%        | 82.4%        | 88.6%        | 95.5%        | 87.2%        | 94.4%        | 90.1%          |
| Buchanan       | Carriage Square Rehab and Healthcare Center                            | 4009 Gene Field Rd          | St Joseph        | 64506 | 0       | 0              | 32  | 32    | 46.9%        | 42.5%        | 44.0%        | 45.8%        | 40.1%        | 37.7%        | 42.8%          |
| Jackson        | Carrie Dumas Long Term Care Facility                                   | 2836 Benton Blvd            | Kansas City      | 64128 | 0       | 34             | 0   | 34    | 47.1%        | 48.0%        | 51.9%        | 52.9%        | 52.9%        | 52.3%        | 50.8%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name   | Address                                       | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|---|---|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |   |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Polk           | Casablanca Care Center (Closed 8/20/22)   | 524 South Albany                              | Bolivar        | 65613 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Christian      | Castlewood Senior Living, The   | 1538 N Old Castle Road                        | Nixa           | 65714 | 0       | 66             | 0   | 66    | 86.0%        | 84.8%        | 85.7%        | 88.0%        | 83.6%        | 82.9%        | 85.1%          |
| Jackson        | CCRC of Lee's Summit (CON App 1/4/2022)   | 1305 SW Arborwalk Blvd (38.854278,-94.407611) | Lee's Summit   | 64082 | 106     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Phelps         | Cedar Knoll Partnership   | 13635 State Route V                           | St James       | 65559 | 0       | 32             | 0   | 32    | 37.5%        | 37.5%        | 37.5%        | 37.5%        | 37.5%        | 37.5%        | 37.5%          |
| Barry          | Cedar Ridge Care Center LLC   | 71 Sycamore                                   | Cassville      | 65625 | 0       | 0              | 30  | 30    | 85.4%        | 86.4%        | 92.6%        | 85.6%        | 85.1%        | 82.7%        | 86.3%          |
| Butler         | Cedar Valley Boarding Home  | 286 Highway VV                                | Broseley       | 63932 | 0       | 0              | 10  | 10    | 96.0%        | 80.0%        | 84.1%        | 90.0%        | 92.2%        |              | 88.4%          |
| Butler         | Cedargate Healthcare  | 2350 Kanell Blvd                              | Poplar Bluff   | 63901 | 0       | 16             | 0   | 16    | 57.7%        | 67.3%        | 56.9%        | 56.3%        | 49.6%        | 50.5%        | 56.3%          |
| Jefferson      | Cedarhurst of Arnold  | 2069 MO State Road                            | Arnold         | 63010 | 0       | 94             | 0   | 94    | 79.7%        | 79.9%        | 83.9%        | 94.2%        | 91.3%        | 82.3%        | 85.1%          |
| Jackson        | Cedarhurst of Blue Springs  | 20551 East Trinity Place                      | Blue Springs   | 64015 | 0       | 89             | 0   | 89    | 76.8%        | 77.7%        | 76.2%        | 74.4%        | 73.5%        | 70.7%        | 74.8%          |
| Boone          | Cedarhurst of Columbia  | 2333 Chapel Hill Road                         | Columbia       | 65203 | 0       | 127            | 0   | 127   | 61.5%        | 54.3%        | 58.0%        | 61.2%        | 63.9%        | 65.5%        | 60.7%          |
| St Louis       | Cedarhurst of Des Peres   | 12826 Daylight Circle                         | St. Louis      | 63131 | 0       | 76             | 0   | 76    | 62.4%        | 56.0%        | 61.0%        | 73.3%        |              |              | 63.1%          |
| St Francois    | Cedarhurst of Farmington  | 200 Maple Valley Drive                        | Farmington     | 63640 | 0       | 84             | 0   | 84    | 58.0%        | 63.8%        | 61.0%        | 60.6%        | 64.6%        | 63.5%        | 61.9%          |
| Laclede        | Cedarhurst of Lebanon Assisted Living & Memory Care   | 842 Lynn Street                               | Lebanon        | 65536 | 0       | 90             | 0   | 90    | 75.1%        | 70.1%        | 70.9%        | 68.6%        | 71.0%        | 71.9%        | 71.2%          |
| Greene         | Cedarhurst of Springfield   | 1146 E Lakewood St                            | Springfield    | 65810 | 0       | 66             | 0   | 66    | 54.0%        | 59.7%        | 66.1%        | 68.0%        | 77.0%        | 79.9%        | 67.4%          |
| St Charles     | Cedarhurst of St. Charles Assisted Living & Memory Care   | 1800 First Capitol Drive                      | St. Charles    | 63301 | 0       | 155            | 0   | 155   | 48.5%        | 50.5%        | 55.8%        | 57.3%        | 58.3%        | 59.7%        | 55.0%          |
| St Louis       | Cedarhurst of Tesson Heights  | 12335 West Bend Dr                            | St Louis       | 63128 | 0       | 79             | 0   | 79    | 60.5%        | 57.0%        | 57.9%        | 67.9%        | 58.8%        | 72.2%        | 62.3%          |
| St Charles     | Cedarhurst of Wentzville (CON App 7/12/21)  | 2 Cox Lane                                    | Wentzville     | 63385 | 80      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Howell         | Cedarhurst of West Plains   | 1521 US Highway 63                            | West Plains    | 65775 | 0       | 84             | 0   | 84    | 55.2%        | 60.2%        | 66.3%        | 66.9%        | 72.3%        | 75.6%        | 66.1%          |
| Clay           | Cedars of Liberty Health Care Center  | 200 West Ruth Ewing Rd                        | Liberty        | 64068 | 0       | 0              | 206 | 206   | 48.5%        | 47.6%        | 50.0%        | 47.6%        | 48.5%        | 47.7%        | 48.3%          |
| Stoddard       | Central Gardens Inc   | 302 North Elm St                              | Dexter         | 63841 | 0       | 0              | 83  | 83    | 35.9%        | 36.8%        | 35.6%        | 33.4%        | 35.5%        | 38.5%        | 35.9%          |
| St Louis City  | Central Residence, The  | 5143 Waterman Blvd                            | St Louis       | 63108 | 0       | 0              | 41  | 41    | 72.4%        | 74.0%        | 82.1%        | 78.9%        |              | 80.5%        | 77.5%          |
| Christian      | Century Pines Assisted Living (2 ALF bei CON App 11/4/19 to be replaced at The Hopedale Cottage Assisted Living)(27/30 CON App beds licensed) | 709 East McCracken Rd                         | Ozark          | 65721 | 3       | 103            | 0   | 103   | 84.4%        | 84.9%        | 89.9%        | 91.2%        | 92.2%        | 67.1%        | 83.9%          |
| St Louis City  | Chateau Ann Marie   | 7700 Minnesota Ave                            | St. Louis      | 63111 | 0       | 22             | 0   | 22    | 71.7%        | 72.7%        | 72.0%        | 70.0%        | 69.3%        | 72.1%        | 71.3%          |
| Cape Girardeau | Chateau Girardeau   | 3120 Independence St                          | Cape Girardeau | 63703 | 7       | 55             | 0   | 55    | 80.5%        | 73.2%        | 76.9%        | 76.3%        | 74.6%        | 61.8%        | 73.8%          |
| St Louis City  | Cherokee Residential Care Acquisition, LLC  | 3409 Missouri Ave                             | St Louis       | 63118 | 0       | 0              | 34  | 34    | 100.0%       | 98.9%        | 97.8%        | 98.9%        | 100.0%       | 97.8%        | 98.9%          |
| St Louis       | Chesterfield Villas   | 14901 North Outer 40 Road                     | Chesterfield   | 63017 | 0       | 54             | 0   | 54    | 60.4%        | 51.0%        | 51.0%        | 51.0%        | 54.2%        | 64.0%        | 55.1%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name                                      | Address                  | City         | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|---------------|--|--------------------------|--------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                          |              |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Charles    | Chestnut Glenn - Assisted Living By Americare      | 121 Klondike Crossing    | St Peters    | 63376 | 0       | 74             | 0   | 74    | 43.6%        | 39.6%        | 43.4%        | 41.8%        | 45.1%        | 50.3%        | 43.9%          |
| Livingston    | Chillicothe Manor I LLC                            | 1301 Monroe St           | Chillicothe  | 64601 | 0       | 0              | 64  | 64    | 71.8%        | 73.4%        | 76.6%        | 76.6%        | 74.9%        | 76.6%        | 74.9%          |
| Callaway      | Churchill Terrace - Assisted Living By Americare   | 120 Hospital Dr          | Fullton      | 65251 | 0       | 57             | 0   | 57    | 38.7%        | 39.4%        | 39.6%        | 38.5%        | 37.8%        | 39.5%        | 38.9%          |
| St Louis      | Clarendale Clayton (opened 12/30/2021)             | 7651 Clayton Road        | Clayton      | 63117 | 0       | 98             | 0   | 98    | 33.4%        | 46.6%        | 34.1%        | 52.0%        | 48.6%        | 51.3%        | 44.3%          |
| St Charles    | Clarendale of St. Peters                           | 10 Dubray Drive          | St. Peters   | 63376 | 0       | 110            | 0   | 110   | 95.4%        | 93.1%        | 94.5%        | 95.5%        | 92.2%        | 92.7%        | 93.9%          |
| Vernon        | Clark Care Center-One                              | 1505 East Ashland St     | Nevada       | 64772 | 0       | 0              | 38  | 38    | 60.5%        | 59.6%        | 62.5%        | 67.6%        | 61.4%        | 61.4%        | 62.1%          |
| Clark         | Clark County Nursing Home                          | 1260 N Johnson St        | Kahoka       | 63445 | 0       | 0              | 22  | 22    | 67.7%        | 67.2%        | 71.1%        | 72.9%        | 54.8%        | 44.5%        | 63.0%          |
| Randolph      | Coates Street Comfort House                        | 612 West Coates St       | Moberly      | 65270 | 0       | 0              | 20  | 20    | 100.0%       | 95.0%        | 79.4%        | 90.0%        | 97.8%        | 97.8%        | 93.4%          |
| Jackson       | Collier Care Home, Inc                             | 3001 Northwest Vesper St | Blue Springs | 64015 | 0       | 0              | 15  | 15    | 80.0%        | 86.7%        | 86.7%        | 86.7%        | 80.0%        | 73.3%        | 82.2%          |
| Ripley        | Colonial Home, The                                 | 102 Summit St            | Doniphan     | 63935 | 0       | 31             | 0   | 31    | 89.5%        | 95.9%        | 85.3%        | 93.4%        | 96.7%        | 89.6%        | 91.7%          |
| Jefferson     | Colonial House Of Festus I (closed 12/12/22)       | 500 Sunshine Dr          | Festus       | 63028 | 0       | 0              | 0   | 0     | 24.6%        |              |              |              |              |              | 24.6%          |
| Jefferson     | Colonial House of Festus II (Re-opened 5/31/22)    | 129 Gray St              | Festus       | 63028 | 0       | 0              | 20  | 20    | 58.0%        | 86.2%        | 75.0%        | 75.0%        | 73.3%        | 70.0%        | 72.9%          |
| Scott         | Colonial Manor, LLC                                | 907 West Malone St       | Sikeston     | 63801 | 0       | 20             | 0   | 20    | 84.5%        | 92.2%        | 74.4%        | 86.2%        | 71.8%        | 85.8%        | 82.5%          |
| St Francois   | Colonial Residential Care Facility II              | 1162 Cedar St            | Bismarck     | 63624 | 0       | 0              | 48  | 48    | 96.1%        | 93.2%        | 96.9%        | 89.8%        | 95.9%        | 80.0%        | 91.9%          |
| Boone         | Colony Pointe - Assisted Living by Americare       | 1510 Chapel Hill Rd      | Columbia     | 65203 | 0       | 59             | 0   | 59    | 68.5%        | 71.7%        | 70.2%        | 68.7%        | 76.6%        | 77.7%        | 72.2%          |
| St Francois   | Columbia Street Residential Care Center LLC        | 208 West Columbia St     | Farmington   | 63640 | 0       | 0              | 16  | 16    | 97.1%        | 96.3%        | 94.7%        | 95.7%        | 92.9%        | 99.8%        | 96.0%          |
| Lawrence      | Community Of Autumn Court At Mt Vernc The          | 1421 South Landrum       | Mt Vernon    | 65712 | 0       | 0              | 34  | 34    | 50.0%        | 46.5%        | 47.0%        | 50.4%        | 49.3%        | 48.8%        | 48.6%          |
| St Louis      | Converse Home                                      | 17025 Old Jamestown Rd   | Florissant   | 63034 | 0       | 0              | 12  | 12    | 83.3%        | 75.0%        | 83.3%        | 75.0%        | 83.3%        | 80.5%        | 80.0%          |
| St Louis City | Cooper House                                       | 4385 Maryland Ave        | St Louis     | 63108 | 0       | 0              | 36  | 36    | 87.2%        | 91.6%        | 88.0%        | 88.3%        | 90.9%        | 84.1%        | 88.3%          |
| Webster       | Copper Rock Village (CON Approved 1/4/16)          | 712 Copper Rock Drive    | Rogersville  | 65742 | 60      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Franklin      | Cornerstone Living Center (Opened 9/25/23)         | 533 E. Cannan Rd         | Gerald       | 63037 | 0       | 60             | 0   | 60    |              |              |              |              |              | 28.7%        | 28.7%          |
| Christian     | Cottage at Century Pines, The (Re-Opened 8/16/22)  | 707 East McCracken Rd    | Ozark        | 65721 | 0       | 24             | 0   | 24    |              | 0.0%         | 0.0%         | 0.0%         | 0.0%         | 0.0%         | 0.0%           |
| St Louis      | Cottages of St. Louis County, The (CON App 1/4/21) | 1475 Carla Dr.           | Florissant   | 63033 | 80      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Ralls         | Country Aire Estates, LLC                          | 49303 Rensselaer Lane    | Hannibal     | 63401 | 0       | 0              | 16  | 16    | 100.0%       | 100.0%       | 87.5%        | 100.0%       | 100.0%       | 100.0%       | 97.9%          |
| Lewis         | Country Aire Retirement Center                     | 18540 State Highway 16   | Lewistown    | 63452 | 0       | 0              | 8   | 8     | 12.8%        | 9.0%         | 7.1%         | 15.2%        | 12.5%        | 12.5%        | 10.9%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County      | Facility Name  | Address                      | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|-------------|--|------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|             |  |                              |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Taney       | Country Bluff Executive Senior Living (CON Approved 9/14/20)   | 2361 State Hwy VV            | Powersite      | 65731 | 70      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Johnson     | Country Club Rehab and Healthcare Center   | 503 Regent Dr                | Warrensburg    | 64093 | 0       | 0              | 40  | 40    | 30.5%        | 34.6%        | 40.0%        | 45.4%        | 36.2%        | 32.0%        | 36.4%          |
| Wright      | Country Living Assisted Living   | 2820 North Main Ave          | Mountain Grove | 65711 | 0       | 40             | 0   | 40    | 91.7%        | 91.5%        | 91.6%        | 91.3%        | 92.0%        | 90.0%        | 91.3%          |
| St Francois | Country Meadows  | 1301 N St Joe Dr             | Park Hills     | 63601 | 0       | 15             | 0   | 15    | 47.1%        | 44.8%        | 53.0%        | 47.0%        | 58.4%        | 55.7%        | 50.9%          |
| Scott       | Country Place  | 28601 US Hwy 61              | Scott City     | 63780 | 0       | 24             | 0   | 24    | 82.8%        | 85.9%        | 80.4%        | 83.3%        | 91.7%        |              | 84.8%          |
| Phelps      | Country Valley Home  | 15750 County Road 2430       | St James       | 65559 | 0       | 0              | 23  | 23    | 88.8%        | 92.5%        | 95.4%        | 97.1%        | 96.3%        | 100.0%       | 95.0%          |
| Barry       | Countryside Care Center  | 385 South Eisenhower         | Monett         | 65708 | 0       | 0              | 33  | 33    | 77.6%        | 76.4%        | 66.2%        | 62.0%        | 51.6%        | 54.8%        | 64.7%          |
| St Clair    | Countryside Estates  | 500 North Ohio               | Appleton City  | 64724 | 0       | 0              | 24  | 24    | 54.9%        | 55.4%        | 58.8%        | 66.5%        | 63.8%        | 59.5%        | 59.7%          |
| Laclede     | Countryside Home, LLC  | 24499 Park Dr                | Lebanon        | 65536 | 0       | 0              | 20  | 20    | 95.0%        | 89.9%        | 86.4%        | 89.2%        | 90.1%        | 80.0%        | 88.4%          |
| Franklin    | Crab Apple Village Senior Estates  | 214 Hartman Pl, Suite 100    | St Clair       | 63077 | 0       | 65             | 0   | 65    | 76.5%        | 75.4%        | 78.9%        | 84.6%        | 76.3%        | 82.0%        | 78.9%          |
| Stone       | Crane Residential Care Home  | 102 Lillian                  | Crane          | 65633 | 0       | 0              | 36  | 36    | 84.8%        | 86.1%        | 84.3%        | 83.3%        | 87.9%        | 83.3%        | 84.9%          |
| St Francois | Crawford Ranch Boarding Home, LLC  | 2200 Varvera Rd              | Doe Run        | 63637 | 0       | 0              | 32  | 32    | 93.8%        | 100.0%       | 99.0%        | 100.0%       | 96.9%        | 99.1%        | 98.1%          |
| Harrison    | Crestview Home (Closed 8/28/22)  | 1313 South 25th St           | Bethany        | 64424 | 0       | 0              | 0   | 0     | 4.0%         |              |              |              |              |              | 4.0%           |
| St Louis    | Creve Coeur Assisted Living and Memor Care   | 693 Decker Lane              | Creve Coeur    | 63141 | 0       | 110            | 0   | 110   | 52.7%        | 66.1%        | 62.1%        | 60.9%        |              | 61.8%        | 60.7%          |
| Jackson     | Cross Creek at Lee's Summit  | 3320 NE Wilshire Dr.         | Lee's Summit   | 64064 | 0       | 55             | 0   | 55    | 98.2%        | 83.5%        | 81.8%        | 75.0%        | 65.0%        | 77.6%        | 80.1%          |
| Jefferson   | Crystal Oaks   | 1500 Calvary Church Rd       | Festus         | 63028 | 0       | 60             | 0   | 60    | 56.9%        | 56.2%        | 68.8%        | 75.0%        | 73.6%        | 73.5%        | 67.3%          |
| St Louis    | Desmet Retirement Community (Closed 12/7/22)   | 1425 North New Florissant Rd | Florissant     | 63033 | 0       | 0              | 0   | 0     | 7.8%         |              |              |              |              |              | 7.8%           |
| Bollinger   | Diana's Boarding Home 1 INC  | 15432 State Highway M        | Marble Hill    | 63764 | 0       | 0              | 20  | 20    | 60.4%        | 75.0%        | 75.0%        | 75.2%        | 70.5%        | 72.0%        | 71.3%          |
| Bollinger   | Diana's Boarding Home 2  | 25140 Buzzard Dr             | Marble Hill    | 63764 | 0       | 0              | 40  | 40    | 98.8%        | 97.2%        | 93.9%        | 99.6%        | 95.8%        | 99.1%        | 97.4%          |
| St Louis    | Dolan Memory Care At Calais  | 1225 Tennant Rd              | St Louis       | 63146 | 0       | 44             | 0   | 44    | 88.1%        | 90.2%        | 83.1%        | 76.4%        | 84.8%        | 76.9%        | 83.2%          |
| St Louis    | Dolan Memory Care at Conway  | 12550 Conway Rd              | Creve Coeur    | 63141 | 0       | 9              | 0   | 9     | 74.0%        | 91.1%        | 88.5%        | 79.9%        | 83.3%        | 66.7%        | 80.5%          |
| St Louis    | Dolan Memory Care At Frontier  | 11566 Frontier Dr            | St Louis       | 63146 | 0       | 20             | 0   | 20    | 89.3%        | 90.0%        | 91.6%        | 95.3%        | 84.1%        | 84.0%        | 89.0%          |
| St Louis    | Dolan Memory Care At Mason Manor   | 12740 Mason Manor            | St Louis       | 63141 | 0       | 8              | 0   | 8     | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 75.0%          |
| St Louis    | Dolan Memory Care At Schuetz   | 1706 Schuetz Rd              | St Louis       | 63146 | 0       | 10             | 0   | 10    | 99.3%        | 100.0%       | 89.2%        | 83.4%        | 83.4%        | 85.4%        | 90.1%          |
| St Louis    | Dolan Memory Care at Waterford Crossing (CON approved 03/02/15) (Opened 22 licensed 09/27/18)(11 ALF beds licensed 2/04/19)(11 ALF beds licensed 8/27/19)(licensed 11 beds 3/25/ (licensed 11 beds 2/11/21) (Licensed 11 beds 4/21/22) | 11350 Dolan Way              | St. Louis      | 63146 | 0       | 88             | 0   | 88    | 93.2%        | 92.7%        | 86.5%        | 86.9%        | 84.7%        | 86.1%        | 88.3%          |

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|----------------|---|---------------------------|-------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                           |                   |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis       | Dougherty Ferry Assisted Living & Memc Care                                   | 2929 Dougherty Ferry Road | Saint Louis       | 63122 | 0       | 110            | 0   | 110   | 41.1%        | 40.5%        | 35.4%        | 40.9%        | 40.7%        | 54.1%        | 42.1%          |
| St Louis       | Dunn-Dunn House LLC   | 2133 Jannette Dr          | St Louis          | 63136 | 0       | 0              | 10  | 10    | 100.0%       | 100.0%       | 93.4%        | 95.7%        | 80.0%        | 89.9%        | 93.1%          |
| Cedar          | El Dorado Springs Residential Care  | 805 North Jackson St      | El Dorado Springs | 64744 | 0       | 0              | 60  | 60    | 83.7%        | 79.4%        | 81.7%        | 94.9%        | 84.7%        | 83.3%        | 84.6%          |
| Lincoln        | Elsberry Missouri Health Care Center (Opened 11/8/22)                         | 1827 Highway B            | Elsberry          | 63343 | 0       | 12             | 0   | 12    |              |              | 20.4%        | 23.5%        | 31.8%        | 50.0%        | 31.5%          |
| Crawford       | Equilibrium Ranch (Re-Opened 3/30/22: Prev. Rock Springs - closed on 4/30/21) | 81 Pilkenton Ln           | Cuba              | 65453 | 0       | 0              | 18  | 18    | 72.2%        | 89.5%        | 91.4%        | 98.2%        | 98.2%        | 100.0%       | 91.5%          |
| Pettis         | Essex By Bristol, The   | 301 East 3Rd              | Sedalia           | 65301 | 0       | 0              | 24  | 24    | 52.8%        | 59.5%        | 64.2%        | 59.1%        | 49.6%        | 57.1%        | 57.0%          |
| Stoddard       | Essex Manor, LLC (CON Approved 11/06/17)                                      | 24898 State Hwy AB        | Essex             | 63846 | 50      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Lafayette      | Essex of Concordia, The   | 402 Redbud                | Concordia         | 64020 | 0       | 0              | 12  | 12    | 63.0%        | 58.3%        | 58.4%        | 47.3%        | 27.5%        | 16.7%        | 45.1%          |
| Jackson        | Essex of Grain Valley, The  | 401 SW Rock Creek Ln      | Grain Valley      | 64029 | 0       | 0              | 12  | 12    | 90.9%        | 91.7%        | 90.1%        | 84.6%        | 87.5%        | 76.2%        | 86.8%          |
| Laclede        | Essex of Lebanon, The   | 1316 Deadra Dr            | Lebanon           | 65536 | 0       | 0              | 12  | 12    | 50.4%        | 41.7%        | 41.7%        | 37.0%        | 43.8%        | 58.1%        | 45.4%          |
| Audrain        | Essex of Mexico, The  | 1109 Old Farm Rd West     | Mexico            | 65265 | 0       | 0              | 12  | 12    | 64.7%        | 58.1%        | 54.5%        | 62.2%        | 65.9%        | 58.3%        | 60.6%          |
| Christian      | Essex of Ozark, The   | 5173 North 22nd           | Ozark             | 65721 | 0       | 0              | 12  | 12    | 80.9%        | 75.0%        | 75.0%        | 75.0%        | 70.4%        | 66.7%        | 73.8%          |
| St Louis       | Estates of Hidden Lake, The   | 11728 Hidden Lake Dr      | St Louis          | 63138 | 0       | 76             | 0   | 76    | 37.5%        | 37.8%        | 40.0%        | 38.1%        | 37.7%        | 37.8%        | 38.1%          |
| Wayne          | Family Counseling Center, Inc   | 18408 Wayne Route D       | Wappello          | 63966 | 0       | 0              | 27  | 27    | 51.9%        | 43.2%        | 40.5%        | 49.2%        | 54.5%        | 53.1%        | 48.7%          |
| St Louis       | Family Partners Home LLC (Closed 12/22/23)                                    | 232 Creve Coeur Ave       | Saint Louis       | 63011 | 0       | 0              | 0   | 0     | 99.2%        | 98.6%        | 100.0%       | 97.3%        | 46.9%        |              | 88.3%          |
| St Louis       | Family Partners Manchester  | 351 Forest Summit Court   | Manchester        | 63021 | 0       | 42             | 0   | 42    | 83.0%        | 96.5%        | 100.0%       | 100.0%       | 87.3%        | 73.7%        | 85.4%          |
| St Francois    | Farmington Manor (20-bed RCF merged with ALF 5/19/22)                         | 2879 Us Highway 67        | Farmington        | 63640 | 0       | 70             | 0   | 70    | 72.7%        | 69.9%        | 72.9%        | 71.4%        | 65.7%        | 65.7%        | 69.7%          |
| St Francois    | Farmington Presbyterian Manor   | 500 Cayce St              | Farmington        | 63640 | 0       | 60             | 60  | 120   | 36.7%        | 32.4%        | 30.6%        | 28.1%        | 25.3%        | 27.0%        | 30.0%          |
| Phelps         | Fermdale, Inc   | 15677 County Road 2430    | St James          | 65559 | 0       | 32             | 0   | 32    | 91.7%        | 90.6%        | 86.4%        | 70.8%        | 69.8%        | 73.9%        | 80.5%          |
| Buchanan       | Field Pointe Assisted Living by Americare (Opened 5/28/21)                    | 5002 Gene Field Road      | St. Joseph        | 64506 | 0       | 65             | 0   | 65    | 58.7%        | 56.3%        | 58.6%        | 62.8%        | 65.1%        | 72.0%        | 62.2%          |
| Cape Girardeau | Fountainbleau Lodge   | 2001 North Kingshighway   | Cape Girardeau    | 63701 | 0       | 56             | 0   | 56    | 64.3%        | 71.6%        | 72.1%        | 71.3%        | 75.1%        | 73.7%        | 71.3%          |
| St Louis       | Fountains of West County AL, LLC, The   | 15822 Clayton Road        | Ellisville        | 63011 | 0       | 80             | 0   | 80    | 71.5%        | 75.7%        | 68.9%        | 72.9%        | 73.7%        | 75.0%        | 72.9%          |
| Lincoln        | Four Seasons Assisted Living  | 230 Railroad St           | Moscow Mills      | 63362 | 0       | 30             | 0   | 30    | 50.0%        | 50.0%        | 53.3%        | 50.0%        | 50.9%        | 50.0%        | 50.6%          |
| Lincoln        | Four Seasons RCF I  | 220 Railroad St           | Moscow Mills      | 63362 | 0       | 0              | 23  | 23    | 56.5%        | 56.5%        | 52.2%        | 52.2%        | 52.2%        | 52.2%        | 53.6%          |
| Jasper         | Foxberry Terrace - Assisted Living By Americare                               | 4316 N St Louis Ave       | Webb City         | 64870 | 0       | 46             | 0   | 46    | 52.9%        | 54.3%        | 59.4%        | 66.5%        | 70.5%        | 72.2%        | 62.6%          |
| Cass           | Foxwood Springs Living Center   | 1500 West Foxwood Dr      | Raymore           | 64083 | 0       | 62             | 0   | 62    | 43.9%        | 44.4%        | 43.6%        | 45.0%        | 50.3%        | 49.1%        | 46.0%          |

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Based on available beds

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name  | Address                     | City             | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|--|-----------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                             |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Cape Girardeau | Frederick Street Manor   | 429 North Frederick St      | Cape Girardeau   | 63701 | 0       | 0              | 32  | 32    | 66.6%        | 67.7%        | 71.9%        | 68.8%        | 70.7%        | 72.9%        | 69.7%          |
| Greene         | Fremont Senior Living, The   | 1520 E Bates St             | Springfield      | 65804 | 0       | 72             | 0   | 72    | 86.3%        | 80.2%        | 73.9%        | 73.7%        | 78.7%        | 79.8%        | 78.7%          |
| St Louis       | Friendship Village Assisted Living & Memory Care (1)   | 15250 Village View Drive    | Chesterfield     | 63017 | 0       | 66             | 0   | 66    | 93.3%        | 90.8%        | 89.5%        | 89.6%        | 90.2%        | 88.9%        | 90.3%          |
| St Louis       | Friendship Village Assisted Living & Memory Care (2)   | 12777 Pointe Dr.            | St. Louis        | 63127 | 0       | 84             | 0   | 84    | 83.9%        | 86.0%        | 86.5%        | 84.8%        | 84.3%        | 87.0%        | 85.4%          |
| St Louis       | Gables at Brady Circle, LLC, The(8 beds licensed on 2/19/16, 8 beds licensed on 9/12/16, 8 beds licensed 3/23/18, 8 beds licensed 7/31/19) | 11 Brady Circle             | St. Louis        | 63114 | 48      | 32             | 0   | 32    | 61.7%        | 61.4%        | 65.7%        | 70.8%        | 56.3%        | 53.2%        | 61.4%          |
| St Louis       | Garden Plaza of Florissant   | 1101 Garden Plaza Dr        | Florissant       | 63033 | 0       | 102            | 0   | 102   | 72.9%        | 77.5%        | 77.5%        | 77.6%        | 67.6%        | 60.8%        | 72.2%          |
| St Louis       | Garden Villas  | 13590 S Outer 40 Rd         | Town and Country | 63017 | 0       | 46             | 0   | 46    | 63.7%        | 66.8%        | 63.6%        | 62.3%        | 65.3%        | 57.0%        | 63.1%          |
| St Louis       | Garden Villas North  | 4505 Parker Road            | Black Jack       | 63033 | 0       | 90             | 0   | 90    | 48.4%        | 53.9%        | 57.9%        | 58.1%        | 56.9%        | 54.9%        | 55.0%          |
| St Louis       | Garden Villas of Meramec Valley (CON App 3/5/18)   | 1 Arbor Terrace             | Fenton           | 63026 | 60      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles     | Garden Villas of O'Fallon  | 7092 South Outer 364 Road   | O'Fallon         | 63368 | 0       | 95             | 0   | 95    | 61.7%        | 65.6%        | 70.5%        | 70.3%        | 71.5%        | 70.0%        | 68.2%          |
| St Louis       | Garden Villas South  | 13457 Tesson Ferry Road     | St Louis         | 63128 | 0       | 83             | 0   | 83    | 59.6%        | 61.6%        | 60.7%        | 57.6%        | 54.0%        | 54.3%        | 57.9%          |
| Platte         | Gardens at Barry Road, The   | 8300 NW Barry Rd            | Kansas City      | 64153 | 108     | 140            | 0   | 140   | 70.8%        | 68.7%        | 68.5%        | 71.9%        | 75.2%        | 75.9%        | 71.8%          |
| Greene         | Gardens, The   | 1302 West Sunset            | Springfield      | 65807 | 0       | 148            | 0   | 148   | 61.4%        | 67.1%        | 67.7%        | 70.4%        | 66.1%        | 71.0%        | 67.2%          |
| Gasconade      | Gasconade Terrace Retirement Center  | 1930 Nursing Home Rd        | Owensville       | 65066 | 0       | 19             | 0   | 19    | 74.3%        | 59.6%        | 73.7%        | 62.1%        | 60.0%        | 73.7%        | 67.2%          |
| Saline         | Georgia Brown Blosser Home for the Age   | 1210 East Eastwood St       | Marshall         | 65340 | 0       | 0              | 11  | 11    | 62.4%        | 45.5%        | 50.2%        | 54.5%        | 63.6%        | 60.6%        | 56.1%          |
| St Charles     | Glenfield Memory Care  | 118 Ohmes Road              | Cottleville      | 63376 | 36      | 12             | 0   | 12    | 100.0%       | 89.0%        | 97.5%        | 96.8%        | 90.0%        | 90.0%        | 93.8%          |
| Iron           | Goggin Boarding Home, LLC  | 620 County Road 40          | Caledonia        | 63631 | 0       | 0              | 12  | 12    | 83.0%        | 91.7%        | 91.7%        | 91.7%        | 89.9%        | 87.4%        | 89.1%          |
| Greene         | Golden Estate Residential Care   | 1134 West Norton Rd         | Springfield      | 65803 | 0       | 0              | 31  | 31    | 75.3%        | 69.2%        | 67.8%        | 75.3%        | 81.3%        | 74.5%        | 73.9%          |
| Saline         | Golden Oaks Assisted Living I, LLC   | 27882 Highway H             | Marshall         | 65340 | 0       | 67             | 0   | 67    | 43.6%        | 44.0%        | 44.9%        | 14.8%        | 44.4%        | 29.9%        | 36.9%          |
| Dade           | Good Shepherd Residential Care Facility  | 200 West 12Th               | Lockwood         | 65682 | 0       | 0              | 20  | 20    | 48.6%        | 53.5%        | 63.8%        | 65.4%        | 69.4%        | 80.3%        | 63.4%          |
| Newton         | Gran Villas Neosho   | 420 Lyon Dr                 | Neosho           | 64850 | 0       | 0              | 30  | 30    | 62.3%        | 62.8%        | 68.1%        | 68.0%        | 71.1%        | 70.0%        | 67.0%          |
| Clay           | Grand Royale, The (Opened 7/26/21)   | 2900 NE Kendallwood Parkway | Gladstone        | 64119 | 0       | 25             | 0   | 25    | 55.3%        | 60.7%        | 92.9%        | 98.9%        | 95.9%        | 87.3%        | 77.1%          |
| St Louis       | Grande at Creve Coeur, The   | 450 N. Lindbergh Blvd.      | Creve Coeur      | 63141 | 0       | 58             | 0   | 58    | 85.0%        | 84.2%        | 79.8%        | 79.8%        | 77.4%        | 66.6%        | 78.7%          |
| St Louis       | Grande at Laumeier Park, The   | 12470 Rott Road             | Sunset Hills     | 63127 | 0       | 98             | 0   | 98    | 47.6%        | 59.0%        | 57.3%        | 60.4%        | 69.8%        | 68.2%        | 60.4%          |
| Iron           | Granite House RCF, LLC   | 321 South Main St           | Ironton          | 63650 | 0       | 0              | 60  | 60    | 76.8%        | 77.8%        | 80.5%        | 81.1%        | 83.9%        | 80.9%        | 80.1%          |
| St Francois    | Green Acres Residential Care Facility, LLC   | 3688 Sand Creek Rd          | Farmington       | 63640 | 0       | 0              | 12  | 12    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%         |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County      | Facility Name   | Address   | City             | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|-------------|---|---|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|             |   |   |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Dunklin     | Hampton House Residential Care Facility                 | 201 North Decatur   | Malden           | 63863 | 0       | 0              | 22  | 22    | 90.8%        | 86.4%        | 81.8%        | 80.3%        | 78.4%        |              | 83.5%          |
| Camden      | Hampton Manor of Lake Ozark (CON App 9/12/22)           | 38.1910618, -92.6673272   | Lake Ozark       | 65049 | 107     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles  | Hampton Manor of O'Fallon (CON App 5/24/21)             | 1191 Sonderen Street  | O'Fallon         | 63376 | 107     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Greene      | Hampton Manor of Republic (CON App. 9/12/22)            | 37.132303, -93.453678   | Republic         | 65738 | 107     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles  | Hampton Manor of St. Peters (CON App 9/14/21)           | 38.788945,-90.577029 (268 Jungermann Road)  | St. Peters       | 63376 | 98      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles  | Hampton Manor of Wentzville (Opened 10/18/2023)         | 21 Midland Park Drive   | Wentzville       | 63385 | 0       | 85             | 0   | 85    |              |              |              |              |              |              | 0.0%           |
| Boone       | Harambee House, Inc                                     | 703 North Eighth St   | Columbia         | 65201 | 0       | 0              | 15  | 15    | 95.0%        | 99.5%        | 96.4%        | 89.3%        | 88.5%        | 99.6%        | 94.7%          |
| Osage       | Harbor Place-Linn                                       | 24 Trenshaw Trail   | Linn             | 65051 | 0       | 0              | 24  | 24    | 74.2%        | 75.0%        | 73.1%        | 75.0%        | 75.0%        | 75.2%        | 74.5%          |
| Johnson     | Harmony Gardens - Assisted Living By Americare          | 503 Burkarth Rd   | Warrensburg      | 64093 | 0       | 44             | 0   | 44    | 78.8%        | 69.8%        | 69.8%        | 69.7%        | 71.1%        | 60.1%        | 69.8%          |
| St Louis    | Harmony Homes (CON App 1/4/21)                          | 200 Plum Avenue; 43 Monima Drive; 201 Old Dorsett Rd; 203 Old Dorsett Rd; 209 Old Dorsett Rd; 307 Old Dorsett Rd; 309 Old Dorsett Rd. | Maryland Heights | 63043 | 80      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Marion      | Harold and Louise Assisted Living                       | 135 Communication Drive   | Hannibal         | 63401 | 0       | 0              | 98  | 98    | 83.7%        | 91.8%        | 91.8%        | 96.9%        | 90.4%        | 91.6%        | 91.0%          |
| Jackson     | Harris House Residential Care Facility, The             | 3859 East 59th Terrace  | Kansas City      | 64130 | 0       | 0              | 7   | 7     | 100.0%       | 100.0%       | 95.2%        | 95.3%        | 96.9%        | 100.0%       | 97.9%          |
| St Francois | Harris Residential Care Center, LLC                     | 401 South Henry   | Farmington       | 63640 | 0       | 0              | 37  | 37    | 95.2%        | 97.2%        | 94.3%        | 93.8%        | 90.0%        | 86.5%        | 92.8%          |
| Saline      | Hartland Residential Care Center                        | 23435 Ladder Dr   | Marshall         | 65340 | 0       | 0              | 12  | 12    | 66.7%        | 83.3%        | 87.9%        | 91.7%        |              |              | 82.3%          |
| Cooper      | Hartmann Village - Assisted Living By Americare         | 615 Rankin Mill Ln  | Boonville        | 65233 | 0       | 42             | 0   | 42    | 49.9%        | 54.0%        | 55.2%        | 56.8%        | 56.3%        | 55.0%        | 54.5%          |
| Warren      | Harton Senior Living                                    | 1054 South Hwy 47   | Warrenton        | 63383 | 0       | 0              | 36  | 36    | 50.8%        |              | 49.6%        | 51.4%        | 50.8%        | 50.8%        | 50.6%          |
| St Charles  | Harvester Residential Care                              | 35 Lillian Dr   | St Charles       | 63304 | 0       | 0              | 38  | 38    | 95.6%        | 76.3%        | 81.3%        | 73.7%        | 88.7%        | 85.6%        | 83.5%          |
| Dunklin     | Haven, The  | 614 South By-Pass   | Kennett          | 63857 | 0       | 0              | 64  | 64    | 98.4%        | 95.8%        | 93.8%        | 90.6%        | 93.8%        | 92.7%        | 94.1%          |
| Buchanan    | Heartland II Residential Care Facility, INC             | 117 South 15th St   | St Joseph        | 64501 | 0       | 0              | 52  | 52    | 80.8%        | 86.5%        | 80.8%        | 86.5%        | 92.3%        | 84.6%        | 85.2%          |
| Buchanan    | Heartland III RCF                                       | 1606 South 38th St  | St Joseph        | 64507 | 0       | 0              | 18  | 18    | 83.3%        | 0.2%         | 0.0%         |              | 78.7%        | 71.6%        | 46.9%          |
| Buchanan    | Heartland Residential Care Facility, INC                | 1311 Francis St   | St Joseph        | 64501 | 0       | 0              | 20  | 20    | 68.7%        | 74.5%        | 74.4%        | 70.3%        | 74.8%        | 62.9%        | 70.9%          |
| Cole        | Heisinger Bluffs Senior Living                          | 1002 West Main St   | Jefferson City   | 65109 | 0       | 111            | 0   | 111   | 52.8%        | 48.8%        | 44.7%        | 46.8%        | 48.0%        | 48.0%        | 48.2%          |
| Newton      | Henley Place of Neosho, A Senior Residence by Americare | 1105 Village Rd   | Neosho           | 64850 | 0       | 0              | 50  | 50    | 22.0%        | 20.7%        | 17.3%        | 18.4%        | 18.7%        | 24.0%        | 20.2%          |
| Bollinger   | Heritage Hills Assisted Living Facility                 | Rural Route 5, Box 68   | Patton           | 63662 | 0       | 24             | 0   | 24    | 91.7%        | 89.1%        | 95.8%        | 91.7%        | 87.9%        | 90.3%        | 91.0%          |

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|               |   |                             |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Clay          | Heritage Village of Gladstone   | 3000 NE 64th St             | Gladstone      | 64119 | 0       | 60             | 0   | 60    | 69.4%        | 72.5%        | 68.3%        | 66.8%        | 76.2%        | 75.3%        | 71.4%          |
| Platte        | Heritage Village of Platte City   | 15 Wallingford Dr           | Platte City    | 64079 | 0       | 0              | 30  | 30    | 78.3%        | 60.0%        | 67.4%        | 64.0%        | 68.9%        | 68.5%        | 67.8%          |
| Ste Genevieve | Hidden Acres Assisted Living  | 19235 State Route EE        | Ste Genevieve  | 63670 | 0       | 18             | 0   | 18    | 75.3%        | 79.4%        | 72.8%        | 92.9%        | 91.5%        | 97.0%        | 82.9%          |
| Ste Genevieve | Hidden Acres Assisted Living II, LLC  | 19235 State Route EE        | Ste Genevieve  | 63670 | 0       | 18             | 0   | 18    |              | 86.4%        | 89.0%        | 92.3%        | 88.8%        | 89.1%        |                |
| Jackson       | Hidden Lake Care Center   | 11400 Hidden Lake Dr        | Raytown        | 64133 | 0       | 0              | 48  | 48    | 61.2%        | 62.9%        | 62.5%        | 63.2%        | 62.9%        | 63.3%        | 62.6%          |
| Adair         | Highland Crest - Assisted Living By Americare   | 2204 South Halliburton St   | Kirksville     | 63501 | 0       | 42             | 0   | 42    | 40.5%        | 41.5%        | 41.4%        | 37.9%        | 45.8%        | 48.6%        | 42.6%          |
| Caldwell      | Hill Crest Manor  | 801 South Colby             | Hamilton       | 64644 | 0       | 0              | 24  | 24    | 14.3%        | 10.1%        | 12.5%        | 12.5%        | 10.2%        | 12.4%        | 11.9%          |
| Boone         | Hillcrest Residential Care, Inc   | 9415 North Brown Station Rd | Columbia       | 65202 | 0       | 33             | 0   | 33    | 67.6%        | 65.3%        | 63.0%        | 60.6%        | 67.4%        | 65.1%        | 64.8%          |
| Marion        | Hillside Care Center (Closed 11/1/22)   | 321 North Section           | Hannibal       | 63401 | 0       | 0              | 0   | 0     | 43.2%        |              |              |              |              |              | 43.1%          |
| Washington    | Hillside Living Center  | 10160 Restoration Circle    | Mineral Point  | 63660 | 0       | 60             | 0   | 60    | 89.6%        | 86.5%        | 88.9%        | 98.3%        | 89.4%        | 91.7%        | 90.7%          |
| Shannon       | Hilltop Haven Residential Care Facility   | 18941 CR 305A               | Eminence       | 65466 | 0       | 0              | 20  | 20    | 90.0%        | 89.6%        | 90.0%        | 90.0%        | 85.0%        | 90.0%        | 89.1%          |
| Perry         | Holiday Residential Care  | 1019 Old St Mary's Rd       | Perryville     | 63775 | 0       | 0              | 20  | 20    | 78.6%        | 86.3%        | 83.5%        | 71.0%        | 70.0%        | 63.3%        | 75.4%          |
| St Louis City | Holly Hills Retirement Home   | 6421 Minnesota              | St Louis       | 63111 | 0       | 0              | 15  | 15    | 80.4%        | 76.7%        | 85.3%        | 85.0%        | 83.3%        | 87.2%        | 82.9%          |
| Franklin      | Homestead at Hickory View Retirement Community, The   | 1481 Marbach Drive          | Washington     | 63090 | 0       | 36             | 0   | 36    | 63.5%        | 67.8%        | 71.8%        | 71.0%        | 70.2%        | 66.7%        | 68.4%          |
| Christian     | Hopedale Cottage Assisted Living, The (ALF beds CON App 9/21/18 to be replaced at 2nd Avenue Assisted Living)(CON App 11/4/19- replace 2 beds from Century Pir Assisted Living) | 1314 W School Street        | Ozark          | 65721 | 0       | 14             | 0   | 14    | 71.7%        | 58.5%        | 49.4%        | 64.8%        | 77.3%        | 75.9%        | 66.3%          |
| Jackson       | House of Care Center  | 3744 Benton Blvd            | Kansas City    | 64128 | 0       | 0              | 8   | 8     | 87.5%        | 50.0%        | 50.0%        | 87.5%        | 86.1%        | 86.1%        | 74.6%          |
| Lawrence      | Hudson House  | 1700-B South Hudson Ave     | Aurora         | 65605 | 0       | 0              | 41  | 41    | 71.2%        | 75.6%        | 65.6%        | 75.6%        | 68.2%        | 61.3%        | 69.6%          |
| Perry         | Independence Court  | 800 South Kingshighway      | Perryville     | 63775 | 0       | 0              | 75  | 75    | 38.3%        | 39.6%        | 42.3%        | 46.2%        | 42.1%        | 44.0%        | 42.0%          |
| Perry         | Independence Square Residential Care Center (Closed 04/15/23)   | 1136 South Main St          | Perryville     | 63775 | 0       | 0              | 0   | 0     | 66.6%        | 62.6%        | 37.9%        |              |              |              | 55.8%          |
| Bollinger     | J & J Residential Care Facility II  | 104 Wesbecher               | Marble Hill    | 63764 | 0       | 0              | 12  | 12    | 78.4%        | 77.3%        |              |              |              |              | 77.8%          |
| Jackson       | Jackson Creek Post Acute  | 3980 S Jackson Dr           | Independence   | 64057 | 0       | 62             | 0   | 62    | 56.5%        | 56.9%        | 51.5%        | 49.4%        | 46.2%        | 50.8%        | 51.8%          |
| Greene        | Jacobs Care Center, LLC   | 932 West State              | Springfield    | 65806 | 0       | 0              | 12  | 12    | 91.7%        | 91.7%        | 91.7%        | 83.3%        | 83.3%        | 79.0%        | 86.7%          |
| St Louis      | Jane Howell Stupp Apartments  | 2443 Prouhet Ave            | Overland       | 63114 | 0       | 0              | 30  | 30    | 50.0%        | 50.0%        | 50.0%        | 50.0%        | 50.0%        | 50.0%        | 50.0%          |
| Jackson       | Jeanne Jugan Center (closed 4/12/23)  | 8745 James A Reed Rd        | Kansas City    | 64138 | 0       | 0              | 0   | 0     | 32.3%        | 25.0%        | 69.1%        | 0.0%         |              |              | 29.7%          |
| Cole          | Jefferson City-Assisted Living by Americare (CON App 3/1/21)  | 38.568673,-92.261747        | Jefferson City | 65109 | 40      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Henry         | Jefferson Gardens - Assisted Living By Americare  | 509 West Rogers             | Clinton        | 64735 | 0       | 42             | 0   | 42    | 47.0%        | 49.2%        | 44.8%        | 54.8%        | 53.9%        | 66.5%        | 52.7%          |

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Based on available beds

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name                                       | Address                  | City             | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|---|--------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                          |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Cape Girardeau | Jefferson Manor Cape Girardeau LLC (Closed 8/17/22) | 902 Jefferson Ave        | Cape Girardeau   | 63703 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Vernon         | Joe Clark Residential Care Home                     | 1495 East Ashland St     | Nevada           | 64772 | 0       | 34             | 0   | 34    | 50.1%        | 49.0%        | 44.8%        | 51.6%        | 46.1%        | 53.9%        | 49.2%          |
| Jackson        | Jolet Home  | 3920 Forest              | Kansas City      | 64110 | 0       | 0              | 17  | 17    | 88.5%        | 77.0%        | 88.2%        | 76.7%        | 88.5%        | 88.9%        | 84.6%          |
| Monroe         | Jones' Wildwood Care Center                         | 12806 Hwy 151            | Madison          | 65263 | 0       | 0              | 32  | 32    | 96.9%        | 96.9%        | 96.9%        | 96.9%        | 93.8%        | 93.8%        | 95.8%          |
| Henry          | Joy Adult Care Center                               | 614 South Main           | Clinton          | 64735 | 0       | 0              | 42  | 42    | 98.4%        | 88.1%        | 87.9%        |              | 82.9%        | 81.0%        | 87.6%          |
| Greene         | Joy Assisted Living For Seniors                     | 2030 W Mount Vernon St   | Springfield      | 65802 | 0       | 74             | 0   | 74    | 68.9%        | 69.8%        | 68.9%        | 69.8%        | 71.2%        | 72.5%        | 70.2%          |
| St Louis City  | Kasey Paige Health Care Center                      | 3715 Jamieson Ave        | St Louis         | 63109 | 0       | 0              | 111 | 111   | 80.1%        | 75.3%        | 82.0%        | 80.2%        | 81.1%        | 80.7%        | 79.8%          |
| Jefferson      | Keaton Center (Closed 8/1/23)                       | 120 North Mill St        | Festus           | 63028 | 0       | 0              | 0   | 0     | 93.8%        | 82.1%        | 75.0%        | 81.3%        |              |              | 83.0%          |
| Clay           | Kendallwood Senior Living (Closed 9/13/23)          | 2801 N E 60th St         | Gladstone        | 64119 | 0       | 0              | 0   | 0     | 41.0%        | 27.0%        |              | 0.3%         |              |              | 22.8%          |
| Morgan         | Kidwell Home  | 1101 West Clay Rd        | Versailles       | 65084 | 0       | 0              | 44  | 44    | 34.9%        | 30.6%        | 31.8%        | 28.4%        | 28.6%        | 34.9%        | 31.5%          |
| Audrain        | King's Daughters Home, The                          | 620 West Boulevard St    | Mexico           | 65265 | 0       | 0              | 12  | 12    | 97.9%        | 100.0%       | 90.6%        | 83.3%        | 89.7%        | 98.6%        | 93.3%          |
| Callaway       | Kingdom Care Senior Living LLC                      | 811 Center St            | Fulton           | 65251 | 0       | 41             | 0   | 41    | 18.5%        | 25.0%        | 29.0%        | 33.3%        | 31.0%        | 27.3%        | 27.3%          |
| St Louis       | Kingsland Walk Senior Living                        | 868 Kingsland Ave        | University City  | 63130 | 0       | 70             | 0   | 70    | 69.0%        | 65.5%        | 65.7%        | 61.1%        | 67.6%        | 62.2%        | 65.1%          |
| Jackson        | Kingswood   | 10000 Wornall Rd         | Kansas City      | 64114 | 0       | 67             | 0   | 67    | 71.9%        | 76.5%        | 78.9%        | 75.4%        | 75.0%        | 74.6%        | 75.3%          |
| Saline         | L.Y.B.L LLC   | 1325 S. Highland Court   | Marshall         | 65340 | 22      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Scott          | La Bonne Maison - Assisted Living By Americare      | 226 Plaza Dr             | Sikeston         | 63801 | 0       | 30             | 0   | 30    | 66.7%        | 77.0%        | 64.0%        | 66.6%        | 72.8%        | 71.6%        | 69.8%          |
| St Louis       | Laclede Commons                                     | 727 S Laclede Station Rd | St Louis         | 63119 | 0       | 242            | 0   | 242   | 48.6%        | 49.0%        | 45.7%        | 50.6%        | 49.9%        | 48.2%        | 48.6%          |
| Boone          | Lake George Assisted Living                         | 5000 E Richland Rd       | Columbia         | 65201 | 0       | 10             | 0   | 10    | 80.0%        | 70.0%        | 70.0%        | 59.7%        | 70.0%        | 100.0%       | 74.9%          |
| Camden         | Lake Parke Senior Living                            | 145 4th Street           | Camdenton        | 65020 | 48      | 0              | 48  | 48    | 61.9%        | 62.1%        | 62.1%        | 62.5%        | 74.4%        | 65.4%        | 64.7%          |
| St Charles     | Lake St Charles Assisted Living Apartments          | 45 Honey Locust Ln       | St Charles       | 63303 | 0       | 50             | 0   | 50    | 52.0%        | 52.0%        | 52.0%        |              |              | 47.8%        | 50.9%          |
| Polk           | Lakeshores Residential Care Facility                | 102 South Bolivar Rd     | Humansville      | 65674 | 0       | 0              | 30  | 30    | 100.0%       | 100.0%       | 95.3%        | 97.8%        | 94.3%        | 100.0%       | 97.9%          |
| Taney          | Lakeside Mountain Manor                             | 238 Harmony Heights      | Forsyth          | 65653 | 0       | 0              | 40  | 40    | 63.7%        | 70.2%        | 69.1%        | 67.5%        | 68.0%        | 63.3%        | 66.9%          |
| Benton         | Lakeside Suites                                     | 205 Timberline Dr        | Lincoln          | 65338 | 0       | 14             | 0   | 14    | 87.5%        | 98.4%        | 87.9%        | 82.0%        | 78.5%        | 85.2%        | 86.5%          |
| Cooper         | Lakeview Health Care & Rehabilitation Center        | 1450 Ashley Rd           | Boonville        | 65233 | 0       | 0              | 17  | 17    | 40.3%        | 47.1%        | 42.4%        | 31.5%        | 40.5%        | 49.4%        | 41.8%          |
| Greene         | Lakewood - Assisted Living By Americare             | 4685 Robberson Ave       | Springfield      | 65810 | 0       | 67             | 0   | 67    | 94.8%        | 93.8%        | 76.2%        | 82.0%        | 92.4%        | 88.9%        | 88.0%          |
| Howell         | Lamplight Village                                   | 309 Locust St            | West Plains      | 65775 | 0       | 0              | 32  | 32    | 87.2%        | 90.7%        | 92.2%        | 96.9%        | 93.8%        | 95.8%        | 92.7%          |
| St Charles     | Landing of O'Fallon, The                            | 1000 Landing Circle      | St. Charles, The | 63304 | 0       | 142            | 0   | 142   | 81.6%        | 80.9%        | 77.4%        | 75.3%        | 78.2%        | 77.0%        | 78.4%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name   | Address              | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|---|----------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                      |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Texas          | Landmark Villa ALF  | 1101 Ozark Ave       | Cabool         | 65689 | 0       | 44             | 0   | 44    | 84.1%        | 83.6%        | 81.3%        | 82.1%        | 84.1%        | 83.7%        | 83.1%          |
| Morgan         | Laurie Knolls   | 610 Highway O        | Laurie         | 65038 | 0       | 0              | 66  | 66    | 7.7%         | 8.6%         | 7.3%         | 11.7%        | 12.1%        | 13.4%        | 10.1%          |
| Lawrence       | Lawrence County Residential Care Cent   | 915 Carl Allen St    | Mt Vernon      | 65712 | 0       | 0              | 30  | 30    | 67.3%        | 75.0%        | 64.1%        | 66.7%        | 63.0%        | 63.0%        | 66.5%          |
| Laclede        | Lebanon South Nursing & Rehab   | 514 West Fremont Rd  | Lebanon        | 65536 | 0       | 0              | 68  | 68    | 20.3%        | 17.0%        | 19.4%        | 23.8%        | 18.0%        | 20.0%        | 19.7%          |
| Miller         | Lee House Of Senior Living, LLC   | 105 North Mill St    | Eldon          | 65026 | 0       | 0              | 53  | 53    | 50.9%        | 50.9%        | 45.3%        | 50.3%        | 52.8%        | 49.1%        | 49.9%          |
| Barry          | Leisure Living  | 305 5th St           | Monett         | 65708 | 0       | 0              | 20  | 20    | 86.4%        | 90.8%        | 90.3%        | 93.4%        | 90.9%        | 83.6%        | 89.2%          |
| Boone          | Lenoir Manor  | 3850 Cartwright Lane | Columbia       | 65201 | 0       | 92             | 0   | 92    | 67.2%        | 66.1%        | 65.5%        | 64.5%        | 67.5%        | 43.7%        | 62.4%          |
| Platte         | Leona House   | 5000 NW Old Trail Rd | Kansas City    | 64151 | 0       | 7              | 0   | 7     | 95.8%        | 85.9%        | 91.0%        | 97.3%        | 95.2%        | 91.1%        | 92.7%          |
| Marion         | Levering Regional Health Care Center  | 1734 Market St       | Hannibal       | 63401 | 0       | 0              | 35  | 35    | 95.4%        | 95.5%        | 94.4%        | 97.6%        | 98.0%        | 99.6%        | 96.7%          |
| Texas          | Licking Residential Care  | 225 West Highway 32  | Licking        | 65542 | 0       | 0              | 34  | 34    | 52.9%        | 47.1%        | 55.9%        | 52.9%        | 58.8%        | 21.7%        | 48.1%          |
| Christian      | Life Enhancement Village of the Ozarks, INC   | 732 South Gregg Rd   | Nixa           | 65714 | 0       | 0              | 44  | 44    |              |              |              |              |              |              | 0.0%           |
| St Louis City  | Lindell Manor   | 4336 Lindell Blvd    | St Louis       | 63108 | 0       | 0              | 20  | 20    | 76.4%        | 96.2%        | 95.0%        | 93.3%        |              |              | 89.5%          |
| Clay           | Linden Woods Village  | 2901 NE 72nd Street  | Gladstone      | 64119 | 0       | 40             | 0   | 40    | 74.9%        | 69.5%        | 71.8%        | 80.8%        | 82.2%        | 81.0%        | 76.7%          |
| Buchanan       | Living Community of St Joseph   | 1202 Heartland Rd    | St Joseph      | 64506 | 0       | 35             | 0   | 35    | 72.9%        | 75.7%        | 72.4%        | 76.7%        | 68.8%        | 66.0%        | 72.0%          |
| St Louis City  | Living Life Long Residential Care, LLC  | 5076 Waterman        | St Louis       | 63108 | 0       | 0              | 20  | 20    | 76.6%        | 84.9%        | 83.4%        | 83.3%        | 81.6%        | 88.4%        | 83.0%          |
| Macon          | Loch Haven  | 701 Sunset Hills Dr  | Macon          | 63552 | 0       | 0              | 26  | 26    | 80.7%        | 82.9%        | 85.6%        | 80.3%        | 81.7%        | 88.5%        | 83.3%          |
| Jackson        | Lodge Residential Care Facility, The  | 3860 East 60th St    | Kansas City    | 64130 | 0       | 0              | 8   | 8     | 98.1%        | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 99.6%          |
| Howard         | Lodge, The  | 542 State Road DD    | Fayette        | 65248 | 0       | 60             | 0   | 60    | 89.7%        | 94.8%        | 98.5%        | 94.4%        | 92.1%        | 96.6%        | 94.3%          |
| Greene         | Lodges, The   | 2401 W Grand St      | Springfield    | 65802 | 0       | 0              | 99  | 99    | 71.1%        | 73.7%        | 72.7%        | 70.8%        | 71.3%        | 72.0%        | 71.9%          |
| Pettis         | Loving Arms Memory Care and Assisted Living   | 1300 East 24Th St    | Sedalia        | 65301 | 0       | 20             | 0   | 20    | 81.0%        | 75.1%        | 79.2%        | 90.3%        | 81.2%        | 87.9%        | 82.4%          |
| Lafayette      | Lutheran Good Shepherd Home   | 202 S West St        | Concordia      | 64020 | 0       | 53             | 0   | 53    | 58.3%        | 58.5%        | 54.7%        | 49.1%        |              | 50.8%        | 54.2%          |
| Cape Girardeau | Lutheran Home Assisted Living   | 2825 Bloomfield Rd   | Cape Girardeau | 63703 | 0       | 115            | 0   | 115   | 39.8%        | 41.7%        | 39.1%        | 36.2%        | 38.5%        | 39.5%        | 39.1%          |
| St Charles     | Lutheran Senior Services at Breeze Park   | 600 Breeze Park Dr   | St Charles     | 63304 | 0       | 79             | 0   | 79    | 79.1%        | 81.6%        | 85.8%        | 86.5%        | 86.0%        | 89.8%        | 84.7%          |
| St Louis       | Lutheran Senior Services at Meramec Bluffs (LTC Expansion to purchase 10 AL beds app. 11/06/2023) | 50 Meramec Trail Dr  | Ballwin        | 63021 | 10      | 100            | 0   | 100   | 74.0%        | 72.8%        | 72.0%        | 72.9%        | 74.5%        | 71.4%        | 72.9%          |
| Jackson        | Luxlife Senior Living   | 111 Mock Ave         | Blue Springs   | 64014 | 0       | 0              | 57  | 57    | 38.1%        | 41.2%        | 44.9%        | 45.1%        | 52.4%        | 58.4%        | 46.6%          |
| Pike           | Lynn's Heritage House, Inc  | 800 Kelly Ln         | Louisiana      | 63353 | 0       | 44             | 0   | 44    | 60.8%        | 13.6%        | 68.0%        | 69.4%        | 67.9%        | 65.0%        | 57.3%          |
| Jackson        | Madison Senior Living, The  | 14001 Madison Avenue | Kansas City    | 64145 | 0       | 66             | 0   | 66    | 75.6%        | 74.6%        | 67.5%        | 70.5%        | 79.8%        | 81.5%        | 74.9%          |
| Jefferson      | Magnolia House  | 204 Grand Ave        | Festus         | 63028 | 0       | 0              | 12  | 12    | 98.4%        | 95.8%        | 98.8%        | 100.0%       | 100.0%       | 100.0%       | 98.8%          |

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|----------------|--|---------------------------|------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                           |                  |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Boone          | Majestic Residences at Old Hawthorne (CON App 5/24/21) | 38.929970,-92.255040      | Columbia         | 65201 | 36      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Cape Girardeau | Maple Crest Manor                                      | 430 North Frederick St    | Cape Girardeau   | 63701 | 0       | 0              | 48  | 48    | 47.2%        | 51.4%        | 55.6%        | 56.3%        | 51.4%        | 57.0%        | 53.1%          |
| St Francois    | Maple Ridge Residential Care Center, LLC               | 1034 Doris Dr             | Farmington       | 63640 | 0       | 0              | 20  | 20    | 97.7%        | 94.9%        | 95.4%        | 97.0%        | 96.3%        | 99.8%        | 96.8%          |
| Barton         | Maple Senior Living LLC                                | 3 Southwest First Ln      | Lamar            | 64759 | 0       | 0              | 56  | 56    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%         |
| Jasper         | Maple Tree Terrace - Assisted Living By Americare      | 2510 Clinton St           | Carthage         | 64836 | 0       | 50             | 0   | 50    | 22.7%        | 22.5%        | 20.1%        | 22.5%        | 26.6%        | 25.3%        | 23.3%          |
| St Francois    | Maplebrook - Assisted Living By America                | 520 Maple Valley Lane     | Farmington       | 63640 | 0       | 61             | 0   | 61    | 48.9%        | 59.8%        | 63.3%        | 69.3%        | 71.1%        | 75.0%        | 64.5%          |
| Cole           | Maplewood, Inc   | 1827 Crader Dr            | Jefferson City   | 65109 | 0       | 37             | 0   | 37    | 93.4%        | 89.1%        | 95.6%        | 97.4%        | 99.0%        | 95.5%        | 95.0%          |
| Greene         | Maranatha Village, Inc                                 | 233 East Norton Rd        | Springfield      | 65803 | 0       | 0              | 29  | 29    | 90.0%        | 85.0%        | 91.1%        | 89.9%        | 88.7%        | 91.7%        | 89.3%          |
| Ste Genevieve  | Marian Cliff Residential Care Center, LLC              | 381 Elm St                | St Mary          | 63673 | 0       | 0              | 66  | 66    | 79.7%        | 68.3%        | 77.6%        | 70.1%        | 80.4%        | 88.9%        | 77.5%          |
| Randolph       | Mark Twain Assisted Living, Inc                        | 901 Union Ave             | Moberly          | 65270 | 0       | 42             | 0   | 42    | 87.9%        | 80.0%        | 78.1%        | 75.8%        | 73.1%        | 71.6%        | 77.7%          |
| Webster        | Marshfield Place                                       | 820 South White Oak St    | Marshfield       | 65706 | 0       | 0              | 40  | 40    | 85.0%        | 77.5%        | 77.5%        | 84.1%        | 88.4%        | 82.5%        | 82.5%          |
| St Louis City  | Mary Ryder Home (Closed 1/1/23)                        | 4361 Olive St             | St Louis         | 63108 | 0       | 0              | 0   | 0     | 49.9%        | 39.9%        |              |              |              |              | 44.9%          |
| St Louis       | Marymount Manor  | 313 Augustine Rd          | Eureka           | 63025 | 0       | 0              | 100 | 100   | 22.8%        | 24.2%        | 23.9%        | 25.1%        | 25.0%        | 19.0%        | 23.3%          |
| Nodaway        | Maryville Chateau                                      | 1101 East 5Th St          | Maryville        | 64468 | 0       | 0              | 20  | 20    | 42.5%        | 41.1%        | 43.1%        | 37.0%        | 40.8%        | 58.4%        | 43.8%          |
| St Louis       | Mason Pointe Care Center (CON App 3/7/2022)            | 13190 South Outer 40 Road | Chesterfield     | 63017 | 24      | 62             | 0   | 62    | 84.1%        | 87.6%        | 83.4%        | 80.3%        | 76.9%        | 76.1%        | 81.3%          |
| St Louis       | Mattis Pointe-Assisted Living by America               | 4962 Mattis Road          | St. Louis        | 63128 | 0       | 120            | 0   | 120   | 55.0%        | 55.8%        | 54.3%        | 56.4%        | 55.9%        | 54.8%        | 55.3%          |
| Jackson        | Maywood Manor  | 1041 West Truman Rd       | Independence     | 64050 | 0       | 0              | 24  | 24    | 79.6%        | 63.8%        | 75.0%        | 71.5%        | 56.9%        | 72.9%        | 69.9%          |
| Clay           | McCrite Plaza at Briarcliff Assisted Living            | 1201 N W Tullison Rd      | Kansas City      | 64116 | 0       | 164            | 0   | 164   | 43.2%        | 47.7%        | 49.9%        | 45.9%        | 45.9%        | 49.7%        | 47.0%          |
| Buchanan       | McDonald Boarding Home                                 | 438 North 17th St         | St Joseph        | 64501 | 0       | 0              | 8   | 8     | 93.8%        | 87.5%        | 100.0%       | 84.8%        | 100.0%       | 100.0%       | 94.3%          |
| St Louis       | McKnight Place Assisted Living and Memory Care         | Three McKnight Place      | St Louis         | 63124 | 0       | 120            | 0   | 120   | 52.5%        | 55.5%        | 54.6%        | 56.6%        | 65.5%        | 66.6%        | 58.5%          |
| Randolph       | Meadow Ridge Senior Living                             | 521 Meadow Ridge Ln       | Moberly          | 65270 | 0       | 57             | 0   | 57    | 89.7%        | 80.0%        | 57.8%        | 0.7%         | 52.1%        | 46.6%        | 54.5%          |
| Iron           | Meadowbrook Residential Care, Inc                      | 806 West Mulberry         | Pilot Knob       | 63663 | 0       | 36             | 0   | 36    | 77.8%        | 72.2%        | 87.0%        | 86.1%        | 71.8%        | 88.9%        | 80.6%          |
| Jefferson      | Meadowview Memory Care                                 | 555 Woodland Villas Lane  | Arnold           | 63010 | 0       | 24             | 0   | 24    | 90.8%        | 82.8%        | 82.6%        | 84.5%        | 82.7%        | 83.2%        | 84.4%          |
| Cole           | Melody House   | 3031 South Ten Mile Dr    | Jefferson City   | 65109 | 0       | 0              | 15  | 15    | 98.8%        | 100.0%       | 98.8%        | 97.8%        | 100.0%       | 98.3%        | 98.9%          |
| Lafayette      | Meyer Care Center                                      | 1201 West 19Th St         | Higginsville     | 64037 | 0       | 39             | 0   | 39    | 74.9%        | 76.9%        | 75.3%        | 66.0%        | 82.2%        | 86.0%        | 76.9%          |
| St Louis       | MH-Brookview, LLC (CON Approved 6/1/09)                | 2963 Doddridge Ave        | Maryland Heights | 63043 | 44      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |

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Based on available beds



# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name                                      | Address                                   | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|--|---|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |   |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Boone          | Mill Creek Village-Assisted Living by Americare    | 1990 W Southhampton Drive                 | Columbia       | 65203 | 0       | 50             | 0   | 50    | 75.7%        | 88.0%        | 86.8%        | 76.5%        | 78.1%        | 91.9%        | 82.8%          |
| Monroe         | Miller Resident Care, Inc                          | 210 Rock Rd                               | Paris          | 65275 | 0       | 0              | 40  | 40    | 45.2%        | 45.2%        | 45.8%        | 46.8%        | 48.0%        | 47.5%        | 46.4%          |
| Stoddard       | Mingo Residential Care Facility                    | 24080 State Hwy 51                        | Puxico         | 63960 | 0       | 0              | 36  | 36    | 93.9%        | 91.7%        | 95.9%        | 84.8%        | 81.6%        | 95.8%        | 90.5%          |
| Clay           | Mockingbird Manor Residential Care                 | 227 W Franklin                            | Liberty        | 64068 | 0       | 0              | 16  | 16    | 94.9%        | 93.8%        | 93.8%        | 93.8%        | 96.5%        | 97.8%        | 95.0%          |
| Cape Girardeau | Monticello House                                   | 1115 K Land Dr                            | Jackson        | 63755 | 0       | 0              | 32  | 32    | 3.1%         | 2.0%         | 0.0%         | 0.0%         | 0.0%         | 0.0%         | 0.8%           |
| Johnson        | Mooreview Residential                              | 130 West Culton                           | Warrensburg    | 64093 | 0       | 0              | 20  | 20    | 97.6%        | 93.5%        | 95.0%        | 79.2%        | 78.4%        | 80.0%        | 87.2%          |
| Livingston     | Morningside Center Assisted Living Apartments      | 1702 Morningside Dr                       | Chillicothe    | 64601 | 0       | 31             | 0   | 31    | 61.8%        | 72.4%        | 74.8%        | 82.6%        | 80.2%        | 84.7%        | 76.0%          |
| St Louis       | Mother Of Perpetual Help Residence, Inc            | 7609 Watson Rd                            | St Louis       | 63119 | 0       | 160            | 0   | 160   | 57.5%        | 58.4%        | 62.3%        | 71.2%        | 74.3%        | 76.8%        | 66.7%          |
| St Louis City  | Ms B's Blessings                                   | 4739 Cote Brilliante Ave                  | St Louis       | 63113 | 0       | 0              | 6   | 6     | 33.3%        | 16.7%        | 33.3%        | 16.7%        |              | 16.7%        | 23.3%          |
| Jackson        | My Blessed Homes                                   | 305 E 63rd St                             | Kansas City    | 64113 | 0       | 0              | 11  | 11    | 100.0%       | 98.9%        | 81.8%        | 89.9%        | 88.9%        | 73.5%        | 88.8%          |
| Jefferson      | My Place Residential Care, L.C.                    | 23 North Sixth St                         | Festus         | 63028 | 0       | 44             | 0   | 44    | 95.5%        | 96.0%        | 99.6%        | 100.0%       | 97.4%        | 99.1%        | 97.9%          |
| Jefferson      | My Place Too, Inc                                  | 1107 Clarke St                            | Desoto         | 63020 | 0       | 0              | 50  | 50    | 95.0%        | 96.3%        | 96.7%        | 98.0%        | 99.5%        | 99.7%        | 97.5%          |
| St Louis       | Nazareth Living Center                             | #2 Nazareth Lane                          | St Louis       | 63129 | 0       | 114            | 0   | 114   | 94.2%        | 90.7%        | 93.0%        | 94.0%        | 93.4%        | 91.4%        | 92.7%          |
| St Charles     | Neurological Transitional Center (CON App. 5/1/23) | 10 S. Woodlawn Ave.                       | O'Fallon       | 63366 | 12      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Franklin       | New Haven Care Center                              | 9503 Highway 100                          | New Haven      | 63068 | 0       | 16             | 0   | 16    | 25.0%        | 25.0%        | 22.1%        | 25.0%        | 25.0%        | 25.0%        | 24.5%          |
| Butler         | New Hope Assisted Living, LLC (Opened 2/9/2022)    | 328 North New Hope Dr.                    | Poplar Bluff   | 63901 | 0       | 15             | 0   | 15    | 25.2%        | 41.4%        | 32.7%        | 42.5%        | 57.3%        | 66.7%        | 44.3%          |
| St Francois    | New Horizons RCF II                                | 5858 Busiek Rd                            | Farmington     | 63640 | 0       | 15             | 0   | 15    | 100.0%       | 99.1%        | 99.0%        | 96.9%        | 96.8%        | 100.0%       | 98.6%          |
| St Charles     | New Perspective of Weldon Spring (CON App 4/25/22) | 400 Siedentop Rd. (38.716611, -90.687153) | Weldon Spring  | 63304 | 170     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Cape Girardeau | Newbridge Retirement Community (Opened 8/16/23)    | 1205 S. Mount Auburn Rd                   | Cape Girardeau | 63703 | 0       | 94             | 0   | 94    |              |              |              |              | 38.3%        |              | 38.3%          |
| St Louis City  | Newstead Place                                     | 19 North Newstead                         | St Louis       | 63108 | 0       | 0              | 20  | 20    | 25.0%        | 25.0%        | 75.0%        | 25.0%        | 25.0%        | 24.8%        | 33.1%          |
| Clay           | Norterre   | 2555 Norterre Circle                      | Liberty        | 64068 | 0       | 60             | 0   | 60    | 83.1%        | 76.2%        | 78.9%        | 80.2%        | 89.0%        | 89.0%        | 82.7%          |
| Christian      | Northpark Village - Assisted Living By Americare   | 4449 North Highway Nn                     | Ozark          | 65721 | 0       | 52             | 0   | 52    | 44.8%        | 39.8%        | 37.2%        | 40.8%        | 44.0%        | 39.5%        | 41.0%          |
| Laclede        | Northridge Place - Assisted Living By Americare    | 1500 Lynn St                              | Lebanon        | 65536 | 0       | 50             | 0   | 50    | 51.7%        | 58.6%        | 55.8%        | 50.7%        | 48.9%        | 42.9%        | 51.4%          |
| Platte         | NWKC Senior Community, LLC (CON App. 9/12/22)      | 39.24652, -94.60744                       | Kansas City    | 64154 | 79      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Jasper         | Oak Pointe of Carthage                             | 300 W Airport Drive                       | Carthage       | 64836 | 0       | 55             | 0   | 55    | 71.1%        | 68.5%        | 67.9%        | 66.7%        | 71.9%        | 75.8%        | 70.3%          |
| Clay           | Oak Pointe of Kearney                              | 200 Meadowbrook Drive                     | Kearney        | 64060 | 0       | 55             | 0   | 55    | 86.3%        | 85.6%        | 85.1%        | 81.8%        | 80.1%        | 84.9%        | 83.9%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County         | Facility Name   | Address                      | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|----------------|---|------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |   |                              |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Nodaway        | Oak Pointe of Maryville   | 817 South Country Club Drive | Maryville      | 64468 | 0       | 55             | 0   | 55    | 81.8%        | 87.3%        |              |              |              |              | 84.5%          |
| Lawrence       | Oak Pointe of Monett  | 1011 Old Airport Road        | Monett         | 65708 | 0       | 55             | 0   | 55    | 82.4%        | 82.2%        | 71.5%        | 76.1%        | 82.2%        | 76.1%        | 78.4%          |
| Newton         | Oak Pointe of Neosho  | 2601 Oak Ridge Extension     | Neosho         | 64850 | 0       | 55             | 0   | 55    | 82.2%        | 80.0%        | 74.2%        | 82.6%        | 86.0%        | 89.1%        | 82.3%          |
| Phelps         | Oak Pointe of Rolla   | 1000 East Lions Club Drive   | Rolla          | 65401 | 0       | 65             | 0   | 65    | 69.2%        | 76.9%        | 89.2%        | 83.1%        | 84.3%        | 82.0%        | 80.7%          |
| Warren         | Oak Pointe of Warrenton   | 700 Forrest Avenue           | Warrenton      | 63383 | 0       | 71             | 0   | 71    | 64.8%        | 76.5%        | 81.4%        | 93.6%        | 98.0%        | 97.2%        | 85.2%          |
| Franklin       | Oak Pointe of Washington  | 1650 High Street             | Washington     | 63090 | 0       | 65             | 0   | 65    | 75.3%        | 72.4%        | 60.6%        | 68.8%        | 67.0%        | 69.7%        | 68.9%          |
| Ray            | Oak Ridge Assisted Living   | 403 Crispin Street           | Richmond       | 64085 | 0       | 55             | 0   | 55    | 89.2%        | 87.0%        | 81.8%        | 86.6%        | 83.6%        | 83.9%        | 85.3%          |
| Butler         | Oakdale Care Center   | 2702 Debbie Lane             | Poplar Bluff   | 63901 | 0       | 0              | 36  | 36    | 89.6%        | 89.3%        | 84.0%        | 83.9%        | 87.6%        | 94.0%        | 88.0%          |
| Butler         | Oakdale Care Center   | 2702 Debbie Ln               | Poplar Bluff   | 63901 | 0       | 60             | 0   | 60    | 75.3%        | 67.5%        | 66.4%        | 69.6%        | 72.9%        | 60.5%        | 68.7%          |
| Christian      | Oaks Cottage Assisted Living, The   | 5448 N. 2nd Ave              | Ozark          | 65721 | 0       | 12             | 0   | 12    | 79.6%        | 77.2%        | 59.4%        | 67.4%        | 82.0%        | 84.2%        | 75.0%          |
| Jackson        | Oaks, The   | 5550 Noland Rd               | Kansas City    | 64133 | 0       | 0              | 62  | 62    | 57.0%        | 56.5%        | 58.6%        | 62.4%        | 64.5%        | 65.6%        | 60.7%          |
| St Louis City  | Oasis Residential Care Facility (20 RCF beds to be replaced at Oasis Residential @ Emerson) | 3508 Prairie Ave             | St Louis       | 63107 | 0       | 0              | 20  | 20    | 94.0%        | 100.0%       | 99.3%        | 95.0%        | 95.0%        | 95.0%        | 96.3%          |
| Worth          | Orilla's Way  | 1209 South High St           | Grant City     | 64456 | 0       | 37             | 0   | 37    | 28.2%        | 27.0%        | 27.0%        | 29.7%        | 32.4%        | 32.4%        | 29.4%          |
| Clay           | Our Lady of Mercy Country Home  | 2160 Mercy Dr                | Liberty        | 64068 | 0       | 0              | 44  | 44    | 89.2%        | 89.6%        | 92.3%        | 91.3%        | 93.6%        | 97.6%        | 92.2%          |
| Butler         | Owen Acres Residential Care Facility  | 614 County Road 466          | Poplar Bluff   | 63901 | 0       | 0              | 20  | 20    | 59.4%        | 66.8%        | 61.1%        | 49.2%        | 59.3%        | 74.1%        | 61.6%          |
| Clay           | Oxford Grand at Shoal Creek   | 8280 N Tullis Ave            | Kansas City    | 64158 | 0       | 98             | 0   | 98    | 80.1%        | 82.8%        | 82.4%        | 79.7%        | 75.6%        | 74.6%        | 79.2%          |
| Madison        | Ozark Manor   | 1013 Highway Z               | Fredericktown  | 63645 | 0       | 55             | 0   | 55    | 75.0%        | 81.0%        | 88.4%        | 86.8%        | 87.1%        | 90.3%        | 84.7%          |
| Newton         | Ozark Oaks Residential Care Facility II   | 3405 S Schifferdecker        | Joplin         | 64804 | 0       | 0              | 30  | 30    | 52.4%        | 51.0%        | 53.3%        | 49.0%        | 51.7%        | 53.2%        | 51.7%          |
| Lawrence       | Ozarks Methodist Manor, The   | 205 South College            | Marionville    | 65705 | 0       | 0              | 76  | 76    | 35.7%        | 46.2%        | 48.2%        | 43.9%        | 42.7%        | 49.9%        | 44.4%          |
| Franklin       | Pacific Care Center   | 105 South Sixth St           | Pacific        | 63069 | 0       | 16             | 0   | 16    | 65.6%        | 70.7%        | 64.0%        | 56.0%        | 65.2%        | 71.3%        | 65.5%          |
| Jackson        | Palestine Legacy Residences (CON approved 11/7/16)  | 3640 Benton Boulevard        | Kansas City    | 64128 | 39      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Howell         | Park Place Apartments   | 1211 North Ash St            | Mountain View  | 65548 | 0       | 18             | 0   | 18    | 54.8%        | 45.2%        | 33.3%        | 34.4%        | 38.9%        | 40.7%        | 41.2%          |
| St Charles     | Park Place II (License merged w/ Park Place 03/28/2022)                                     | 2000 Boardwalk Place Dr      | O'Fallon       | 63368 | 0       | 124            | 0   | 124   | 62.8%        | 62.7%        | 59.5%        | 55.9%        | 53.3%        | 64.5%        | 59.7%          |
| Pike           | Parkside Manor, LLC   | 300 S Saint Charles Street   | Bowling Green  | 63334 | 0       | 44             | 0   | 44    | 100.0%       | 97.7%        | 95.5%        | 95.5%        | 97.7%        | 97.7%        | 97.3%          |
| Phelps         | Parkside-Assisted Living by Americare   | 2100 Parkside Ave.           | Rolla          | 65401 | 0       | 28             | 0   | 28    | 42.2%        | 39.3%        | 44.7%        | 45.5%        | 48.3%        | 67.5%        | 47.9%          |
| Jackson        | Parkway Senior Living, The  | 550 NE Napoleon Drive        | Blue Springs   | 64014 | 0       | 72             | 0   | 72    | 90.4%        | 89.7%        | 88.2%        | 86.2%        | 91.8%        | 92.9%        | 89.8%          |
| Cape Girardeau | Parkwood Manor (Closed 8/9/23)  | 325 N Sprigg St              | Cape Girardeau | 63701 | 0       | 0              | 0   | 0     | 75.3%        | 84.2%        | 86.1%        | 83.0%        |              |              | 82.1%          |

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| County        | Facility Name   | Address                       | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|---------------|---|-------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |   |                               |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Ste Genevieve | Parkwood Meadows - Assisted Living By Americare               | 805 Parkwood Dr               | Ste Genevieve  | 63670 | 0       | 66             | 0   | 66    | 37.0%        | 42.0%        | 43.0%        | 49.3%        | 50.3%        | 49.5%        | 45.1%          |
| St Charles    | Pathways Program, The (Closed 10/17/2                         | 161 Pieper Rd                 | O'Fallon       | 63366 | 0       | 0              | 0   | 0     | 88.9%        |              |              |              |              |              | 88.8%          |
| Pettis        | Pettis County Assisted Living, LLC                            | 3017 Brookling Park Avenue    | Sedalia        | 65301 | 0       | 139            | 0   | 139   | 94.2%        | 93.5%        | 93.5%        | 86.3%        | 86.3%        | 89.9%        | 90.6%          |
| Dallas        | Pine Lodge Residential Care                                   | 967 North Maple               | Buffalo        | 65622 | 0       | 0              | 22  | 22    | 95.8%        | 98.6%        | 95.8%        | 95.1%        | 96.4%        | 94.4%        | 96.0%          |
| Jefferson     | Pine Valley at the Woodlands                                  | 620 Woodland Meadows          | Arnold         | 63010 | 0       | 48             | 0   | 48    | 63.8%        | 69.3%        | 81.0%        | 85.6%        | 73.4%        | 79.4%        | 75.3%          |
| St Francois   | Pine Valley RCF   | 3381 1St St                   | Doe Run        | 63637 | 0       | 0              | 12  | 12    | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 100.0%         |
| Gentry        | Pine View Manor, Inc  | 307 North Pineview St         | Stanberry      | 64489 | 0       | 12             | 0   | 12    | 71.9%        | 71.9%        | 71.6%        | 75.0%        | 75.0%        | 75.0%        | 73.4%          |
| Howell        | Pleasant Valley Manor   | 213 Davis Dr                  | West Plains    | 65775 | 0       | 0              | 72  | 72    | 50.3%        | 46.6%        | 47.6%        | 52.1%        | 58.5%        | 58.7%        | 52.3%          |
| Marion        | Pleasant View   | 641 Euclid Ave                | Hannibal       | 63401 | 0       | 41             | 0   | 41    | 91.4%        | 79.7%        | 79.6%        | 81.4%        |              | 88.4%        | 84.1%          |
| Lawrence      | Popa Good Samaritan Services, LLC                             | 16979 Hwy 39                  | Verona         | 65769 | 0       | 8              | 0   | 8     | 87.5%        | 100.0%       | 100.0%       | 100.0%       | 100.0%       | 99.6%        | 97.8%          |
| Butler        | Poplar Bluff II-Assisted Living by Americare (CON App 1/6/20) | 36.764722, -90.446111         | Poplar Bluff   | 63901 | 34      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Butler        | Portia's Residential Care                                     | 307 North Broadway            | Poplar Bluff   | 63901 | 0       | 0              | 20  | 20    | 90.0%        | 90.0%        | 90.1%        | 90.6%        | 99.1%        | 92.4%        | 92.0%          |
| Adair         | Preferred Family Healthcare, Inc                              | 900 East Laharpe              | Kirkville      | 63501 | 0       | 0              | 57  | 57    | 62.5%        | 62.6%        | 63.1%        | 61.9%        | 65.8%        | 66.5%        | 63.7%          |
| Grundy        | Premier Residential Care (Closed 8/26/2                       | 109 E Crowder Rd              | Trenton        | 64683 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Pettis        | Primrose of Sedalia   | 3761 West 10th St             | Sedalia        | 65301 | 0       | 90             | 0   | 90    | 65.6%        | 65.8%        | 66.9%        | 62.9%        | 61.9%        | 63.1%        | 64.3%          |
| Cole          | Primrose Retirement Community of Jefferson City               | 1214 Freedom Blvd.            | Jefferson City | 65109 | 0       | 49             | 0   | 49    | 99.4%        | 93.6%        | 86.8%        | 81.2%        | 81.0%        | 84.9%        | 87.6%          |
| Platte        | Primrose Retirement Community of Kans City                    | 8559 North Line Creek Parkway | Kansas City    | 64154 | 0       | 44             | 0   | 44    | 77.3%        | 77.3%        | 61.4%        | 61.4%        | 61.4%        | 43.2%        | 63.6%          |
| Jackson       | Princeton Senior Living The (Opened 4/28/22)                  | 1701 S E Oldham Parkway       | Lee's Summit   | 64081 | 0       | 68             | 0   | 68    | 53.9%        | 53.9%        | 100.0%       | 90.5%        | 94.2%        | 93.3%        | 80.8%          |
| St Louis      | Promenade Senior Living                                       | 8825 Eager Road               | St. Louis      | 63144 | 0       | 90             | 0   | 90    | 29.6%        | 30.0%        | 36.3%        | 37.8%        | 36.0%        |              | 33.9%          |
| Christian     | Promise Care Center, LLC                                      | 1111 Care Ave                 | Nixa           | 65714 | 0       | 0              | 126 | 126   | 67.9%        | 73.2%        | 75.5%        | 69.6%        | 68.6%        | 71.4%        | 71.0%          |
| St Louis City | Provision of Promise, LLC (Opened 04/24/23)                   | 4528 North Market St          | St Louis       | 63113 | 0       | 0              | 20  | 20    |              |              |              |              | 25.0%        | 25.0%        | 25.0%          |
| Greene        | Quality Residential Care                                      | 2034 West College             | Springfield    | 65806 | 0       | 0              | 42  | 42    | 87.4%        | 90.0%        | 91.3%        | 90.5%        | 82.8%        | 94.7%        | 89.4%          |
| Greene        | Ravenwood - Assisted Living By America                        | 1950 East Republic Rd         | Springfield    | 65804 | 0       | 66             | 0   | 66    | 55.8%        | 58.8%        | 56.1%        | 59.1%        | 54.1%        | 54.5%        | 56.3%          |
| Randolph      | Ravenwood Terrace - Assisted Living By Americare              | 1830 Ravenwood                | Moberly        | 65270 | 0       | 55             | 0   | 55    | 67.7%        | 65.6%        | 66.6%        | 61.5%        | 61.4%        | 69.0%        | 65.3%          |
| St Louis      | Richmond Terrace Assisted Living                              | 1633 Laclede Station Rd       | St Louis       | 63117 | 0       | 99             | 0   | 99    | 57.0%        | 55.1%        | 52.6%        | 57.4%        | 55.8%        | 51.0%        | 54.8%          |
| Stoddard      | Ridgeview Assisted Living Center                              | 13134 State Highway 25        | Dexter         | 63841 | 0       | 26             | 0   | 26    | 93.8%        | 89.7%        | 88.3%        | 91.9%        | 92.3%        | 87.6%        | 90.6%          |
| Franklin      | Ridgeway Residential Care                                     | 431 Russell                   | Sullivan       | 63080 | 0       | 20             | 0   | 20    | 95.0%        | 100.0%       | 100.0%       | 97.7%        | 95.0%        | 96.6%        | 97.3%          |

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Based on available beds

# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                    | City              | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|---------------|--|----------------------------|-------------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                            |                   |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Butler        | River Mist - Assisted Living By Americare  | 2050 West Maud             | Poplar Bluff      | 63901 | 0       | 42             | 0   | 42    | 53.6%        | 90.6%        | 94.5%        | 51.1%        | 52.3%        | 46.6%        | 64.7%          |
| Christian     | Riverview Residential Place  | 1200 West Hall St          | Ozark             | 65721 | 0       | 0              | 40  | 40    | 35.3%        | 33.1%        | 30.7%        | 32.1%        | 32.0%        | 34.0%        | 32.8%          |
| St Louis City | Riverview, The (Closed 2/15/23)  | 5500 South Broadway        | St Louis          | 63111 | 0       | 0              | 0   | 0     | 0.0%         | 0.0%         |              |              |              |              | 0.0%           |
| Miller        | Rock Island Village  | 619 E 8th Street           | Eldon             | 65026 | 0       | 70             | 0   | 70    | 70.0%        | 70.0%        | 72.9%        | 72.9%        | 75.7%        | 64.3%        | 70.9%          |
| Jackson       | Rockhill Manor Assisted Living   | 4235 Locust St             | Kansas City       | 64110 | 0       | 190            | 0   | 190   | 80.5%        | 92.8%        | 76.3%        | 76.1%        | 76.3%        | 77.4%        | 79.9%          |
| Phelps        | Rolla Presbyterian Manor   | 1200 Homelife Plaza        | Rolla             | 65401 | 0       | 37             | 0   | 37    | 64.5%        | 42.0%        | 55.6%        | 62.9%        | 62.8%        | 60.7%        | 58.0%          |
| Phelps        | Rosewood Residential Care  | 13450 County Road 7040     | Rolla             | 65401 | 0       | 0              | 9   | 9     |              |              |              |              |              |              | 0.0%           |
| Saline        | Royal Oaks Residence   | 507 East Marshall          | Sweet Springs     | 65351 | 0       | 51             | 0   | 51    | 70.6%        | 76.5%        | 76.5%        | 74.5%        | 76.5%        | 78.4%        | 75.4%          |
| Iron          | Russell Manor (Closed 7/13/22)   | 510 East 2Nd St            | Annapolis         | 63620 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Iron          | Russell Townhouse (Closed 7/18/22)   | 207 Front St               | Annapolis         | 63620 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Dent          | Salem Residential Care   | 1207 East Roosevelt St     | Salem             | 65560 | 0       | 0              | 35  | 35    | 74.9%        | 82.7%        | 83.7%        | 79.2%        | 75.3%        |              | 79.1%          |
| St Francois   | Secret Gardens   | 351 Keith St               | Park Hills        | 63601 | 0       | 0              | 10  | 10    | 90.0%        | 96.7%        | 95.6%        | 98.9%        | 97.8%        | 92.4%        | 95.2%          |
| Newton        | Seneca Home Place  | 2400 South Cherokee Ave    | Seneca            | 64865 | 0       | 0              | 30  | 30    | 75.9%        | 26.0%        | 53.2%        | 51.2%        | 62.4%        | 34.1%        | 50.4%          |
| Clay          | Senior Living at the Elms (CON App 7/12/21)  | 401 Regent Street          | Excelsior Springs | 64024 | 110     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Platte        | Senior Star at Wexford Place (CON App. 3/6/23)                                       | 6500 N. Cosby Ave          | Kansas City       | 64151 | 67      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Christian     | Sequoia Village (Approved 10/16/23)  | 657 N. Montego St.         | Nixa              | 65714 | 6       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis City | Seymour Residential Care Facility Inc (Closed 11/01/23)                              | 730 Hodiament Ave          | St Louis          | 63112 | 0       | 0              | 0   | 0     | 70.0%        | 75.0%        | 80.0%        | 80.0%        |              |              | 76.2%          |
| Shelby        | Shelbina Villa Lifecare  | 218 East Shelbina Ave      | Shelbina          | 63468 | 0       | 68             | 0   | 68    | 63.8%        | 55.9%        | 51.7%        | 56.1%        | 55.6%        | 59.5%        | 57.1%          |
| St Louis      | Shelbourne Senior Living (Previously Chesterfield Senior Care) (CON Approve 7/12/10) | 16125 Chesterfield Parkway | Chesterfield      | 63005 | 51      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Oregon        | Shepherd's View Assisted Living  | 100 Shepherds Ln           | Alton             | 65606 | 0       | 39             | 0   | 39    | 78.6%        | 74.5%        | 71.8%        | 76.9%        | 78.9%        | 75.0%        | 75.9%          |
| Lincoln       | Silex Residential Home, LLC  | 145 Duncan Mansion Rd      | Silex             | 63377 | 0       | 0              | 60  | 60    | 85.9%        | 91.4%        | 91.7%        | 92.0%        | 92.9%        | 88.6%        | 90.3%          |
| Newton        | Silver Creek - Assisted Living By Americare  | 3325 Texas Ave             | Joplin            | 64804 | 0       | 68             | 0   | 68    | 44.7%        | 41.3%        | 38.2%        | 32.0%        | 30.8%        | 32.8%        | 36.6%          |
| St Louis City | Silver Spur  | 3300 Texas Ave             | St Louis          | 63118 | 0       | 37             | 0   | 37    | 99.1%        | 99.1%        | 98.2%        | 99.1%        | 98.7%        | 99.0%        | 98.8%          |
| Jackson       | Silverado Lee's Summit   | 3101 SW 3rd Street         | Lee's Summit      | 64081 | 0       | 54             | 0   | 54    | 63.0%        | 63.9%        | 72.2%        | 75.9%        | 85.2%        | 100.0%       | 76.7%          |
| Carter        | Skyline Assisted Living LLC  | 100 Hardrock Drive         | Van Buren         | 63965 | 0       | 26             | 0   | 26    | 98.8%        | 89.6%        | 91.0%        | 82.3%        | 90.3%        | 96.2%        | 91.2%          |
| St Louis City | Smiley Manor LLC   | 5415 Thekla                | St Louis          | 63120 | 0       | 0              | 20  | 20    | 70.0%        | 75.0%        | 75.0%        | 80.0%        | 90.0%        | 95.0%        | 80.8%          |
| St Louis City | Smiley Manor West, LLC   | 1119 Goodfellow Blvd       | St. Louis         | 63112 | 0       | 0              | 27  | 27    | 14.8%        | 22.2%        | 14.8%        | 22.2%        | 22.2%        | 22.2%        | 19.7%          |

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|---------------|--|------------------------------|---------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                              |               |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Washington    | South Haven Residential Care Center, LI                      | 10462 Airport Rd             | Mineral Point | 63660 | 0       | 0              | 20  | 20    | 87.9%        | 87.0%        | 83.0%        | 89.9%        | 92.7%        | 96.6%        | 89.5%          |
| Franklin      | South Pointe - Assisted Living By Americare                  | 5125 Old Hwy 100             | Washington    | 63090 | 0       | 72             | 0   | 72    | 37.8%        | 37.6%        | 60.9%        | 25.5%        | 39.1%        | 22.1%        | 37.1%          |
| Howell        | South View Health Care, LLC                                  | 951 Creamery Rd              | West Plains   | 65775 | 0       | 0              | 32  | 32    | 87.5%        | 84.4%        | 84.4%        | 87.2%        | 87.5%        | 84.4%        | 85.8%          |
| Dunklin       | Southaven  | 612 South Bypass East        | Kennett       | 63857 | 0       | 0              | 36  | 36    | 58.3%        | 52.8%        | 52.8%        | 55.6%        | 52.8%        | 48.5%        | 53.4%          |
| Audrain       | Southside Towne House  | 510 South Washington         | Mexico        | 65265 | 0       | 0              | 12  | 12    | 87.6%        | 100.0%       | 100.0%       | 99.1%        | 100.0%       | 100.0%       | 97.7%          |
| St Louis      | Southview Assisted Living                                    | 9916 Reavis Rd               | Affton        | 63123 | 0       | 116            | 0   | 116   | 72.4%        | 72.8%        | 70.7%        | 73.0%        | 75.5%        | 79.7%        | 74.0%          |
| Christian     | Special Force Family Ministries                              | 428 South Harrison St        | Nixa          | 65714 | 0       | 0              | 12  | 12    | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 75.0%        | 77.8%        | 75.4%          |
| St Charles    | Spencer Place - Assisted Living By Americare                 | 265 Spencer Rd               | St Peters     | 63376 | 0       | 74             | 0   | 74    | 39.2%        | 56.3%        | 45.3%        | 51.3%        | 51.2%        | 50.9%        | 49.0%          |
| St Louis City | Spring Manor   | 3610 Palm St                 | St Louis      | 63107 | 0       | 94             | 0   | 94    | 37.5%        | 34.9%        | 38.4%        | 46.2%        | 50.0%        | 49.8%        | 42.8%          |
| Greene        | Spring Ridge - Assisted Living By Americare                  | 2828 South Meadowbrook       | Springfield   | 65807 | 0       | 44             | 0   | 44    | 59.6%        | 61.4%        | 62.7%        | 61.6%        | 56.9%        | 56.9%        | 59.8%          |
| Jasper        | Spring River Christian Village, Inc                          | 201 South Northpark Lane     | Joplin        | 64801 | 0       | 93             | 0   | 93    | 68.3%        | 71.6%        | 71.3%        | 68.5%        |              | 72.8%        | 70.4%          |
| Greene        | Spring Valley Assisted Living                                | 2915 S Fremont               | Springfield   | 65804 | 0       | 40             | 0   | 40    | 12.2%        | 13.7%        | 14.3%        | 12.5%        | 11.0%        | 10.0%        | 12.2%          |
| Greene        | Springhouse Village (CON App 5/1/17)                         | 4374 East Mary Road          | Rogersville   | 65742 | 105     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Greene        | Springhouse Village East, LLC (Opened 3/17/21)               | 3877 East Farm Road 132      | Springfield   | 65802 | 0       | 100            | 0   | 100   | 82.8%        | 86.0%        | 94.0%        | 96.0%        | 98.6%        | 96.5%        | 92.3%          |
| Lincoln       | SSTAR LLC  | 125 Anna Ave, #18            | Troy          | 63379 | 0       | 0              | 20  | 20    | 90.0%        | 80.0%        | 80.0%        | 75.0%        | 90.0%        | 90.0%        | 84.2%          |
| Montgomery    | St Andrew's at New Florence                                  | 515 Picnic St                | New Florence  | 63363 | 0       | 0              | 33  | 33    | 18.9%        | 16.4%        | 18.5%        | 21.7%        | 13.5%        | 11.3%        | 16.7%          |
| St Louis      | St Andrews Assisted Living of Bridgeton                      | 11325 St Charles Rock Rd     | Bridgeton     | 63044 | 0       | 35             | 0   | 35    | 57.7%        | 58.7%        | 65.7%        | 51.5%        | 52.6%        | 49.1%        | 55.8%          |
| St Louis      | St Ann Assisted Living Center                                | 10441 International Plaza Dr | St Ann        | 63074 | 0       | 40             | 0   | 40    | 86.6%        | 88.3%        | 79.2%        | 90.8%        |              | 88.4%        | 86.6%          |
| St Louis City | St Elizabeth Hall  | 325 North Newstead Ave       | St Louis      | 63108 | 0       | 50             | 0   | 50    | 90.8%        | 91.6%        | 88.5%        | 89.6%        | 88.3%        | 85.0%        | 88.9%          |
| Dunklin       | St Francis Park - Assisted Living By Americare               | 1806 St Francis              | Kennett       | 63857 | 0       | 50             | 0   | 50    | 34.3%        | 34.8%        | 30.9%        | 29.6%        |              | 34.2%        | 32.7%          |
| St Francois   | St Francois Manor  | 1180 Old Jackson Rd          | Farmington    | 63640 | 0       | 0              | 40  | 40    | 67.4%        | 70.8%        | 72.4%        | 67.4%        | 60.2%        | 54.4%        | 65.4%          |
| St Francois   | St Joe Manor   | 10 Lake Dr                   | Bonne Terre   | 63628 | 0       | 46             | 0   | 46    | 91.8%        | 93.1%        | 93.1%        | 93.3%        | 93.4%        | 92.9%        | 92.9%          |
| St Louis City | St Louis Hills Assisted Living and Memor Care                | 6543 Chippewa St             | St Louis      | 63109 | 0       | 181            | 0   | 181   | 42.8%        | 45.0%        | 45.7%        | 79.2%        | 51.1%        | 44.6%        | 51.3%          |
| Jasper        | St Luke's Care Center, Inc                                   | 1220 East Fairview Ave       | Carthage      | 64836 | 0       | 41             | 0   | 41    | 58.4%        | 66.1%        | 61.2%        | 62.0%        | 55.6%        | 53.4%        | 59.4%          |
| Jackson       | St. Anthony's  | 1010 East 68th Street        | Kansas City   | 64131 | 0       | 81             | 0   | 81    | 43.2%        | 44.4%        | 48.1%        | 59.3%        | 65.4%        | 59.3%        | 53.3%          |
| St Charles    | St. Charles Senior Living Community (CON Approved 9/14/2020) | (38.832944,-90.491667)       | St. Charles   | 63301 | 68      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |

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|---------------|---|---|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |   |   |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| St Louis City | St. Louis Altenheim (CON App. 11/10/22)                     | 5408 South Broadway   | St. Louis      | 63111 | 30      | 23             | 0   | 23    | 51.0%        | 56.1%        | 80.6%        | 74.4%        | 74.9%        | 78.6%        | 69.2%          |
| St Charles    | St. Louis Assisted Living Solutions, LLC (CON App. 9/12/23) | 740 Peine Rd  | Wentzville     | 63385 | 16      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles    | St. Peters Post Acute                                       | 5400 Executive Centre Pkwy                                    | St Peters      | 63376 | 0       | 62             | 0   | 62    | 89.7%        | 88.9%        | 93.2%        | 82.0%        | 89.5%        | 87.0%        | 88.3%          |
| St Charles    | St. Peters Senior Community (CON approved 9/14/20)          | 500 Bluffstone Circle ((Approximately (38.74314, -90.58736))) | St. Peters     | 63304 | 74      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Crawford      | Steelville Senior Living                                    | 311 North Spring St   | Steelville     | 65565 | 0       | 21             | 0   | 21    | 53.5%        | 33.4%        | 28.5%        | 31.2%        | 27.8%        | 34.9%        | 34.9%          |
| Livingston    | Stonebridge Chillicothe                                     | 2601 Fair St  | Chillicothe    | 64601 | 0       | 0              | 40  | 40    | 29.5%        | 30.0%        | 30.4%        | 32.9%        | 30.8%        | 30.2%        | 30.6%          |
| Jefferson     | Stonebridge Desoto  | 1550 Villas Dr  | Desoto         | 63020 | 0       | 0              | 80  | 80    | 36.9%        | 34.3%        | 32.8%        | 31.6%        | 28.8%        | 29.9%        | 32.4%          |
| Gasconade     | Stonebridge Hermann   | 1800 Wein St  | Hermann        | 65041 | 0       | 18             | 0   | 18    | 65.8%        | 76.3%        | 76.2%        | 73.4%        | 60.7%        | 69.9%        | 70.3%          |
| Miller        | Stonebridge Lake Ozark                                      | 872 College Blvd  | Osage Beach    | 65065 | 0       | 0              | 40  | 40    | 29.8%        | 28.7%        | 31.2%        | 29.2%        | 32.9%        | 30.1%        | 30.3%          |
| Cole          | Stonebridge Oak Tree  | 3108 West Truman Blvd   | Jefferson City | 65109 | 0       | 0              | 80  | 80    | 31.4%        | 33.7%        | 30.6%        | 29.8%        | 29.4%        | 27.9%        | 30.4%          |
| Osage         | Stonebridge Westphalia                                      | 1899 Highway 63   | Westphalia     | 65085 | 0       | 0              | 28  | 28    | 51.1%        | 48.8%        | 56.2%        | 57.3%        | 57.3%        | 53.4%        | 54.0%          |
| Pettis        | Stoney Ridge Village  | 25023 Bothwell Park Road                                      | Sedalia        | 65301 | 0       | 0              | 81  | 81    | 73.2%        | 66.9%        | 64.6%        | 72.7%        | 70.3%        | 65.0%        | 68.8%          |
| Sullivan      | Stover's Residential Care Facility                          | 520 East 5th St   | Milan          | 63556 | 0       | 0              | 20  | 20    | 96.2%        | 90.4%        | 86.6%        | 89.0%        | 80.0%        | 80.0%        | 87.0%          |
| Crawford      | Stubblefield Retirement Home                                | 5349 Highway P  | Cuba           | 65453 | 0       | 0              | 34  | 34    | 85.3%        | 89.2%        | 96.0%        | 99.0%        | 92.2%        | 92.2%        | 92.3%          |
| Boone         | Sturgeon Residential Care                                   | 315 East Stone  | Sturgeon       | 65284 | 0       | 0              | 20  | 20    | 97.8%        | 85.0%        | 96.7%        | 95.0%        | 100.0%       | 97.8%        | 95.3%          |
| Lincoln       | Sugar Creek - Assisted Living By Americare                  | 161 Professional Parkway                                      | Troy           | 63379 | 0       | 60             | 0   | 60    | 71.6%        | 74.7%        | 76.9%        | 75.2%        | 76.0%        | 78.4%        | 75.4%          |
| Callaway      | Summit Villa Lifecare                                       | 229 Karen Dr  | Holts Summit   | 65043 | 0       | 50             | 0   | 50    | 41.0%        | 42.0%        | 37.8%        | 38.0%        | 31.0%        | 38.1%        | 38.0%          |
| Jackson       | Summitview Terrace Assisted Living By Americare             | 12101 East Bannister Rd                                       | Kansas City    | 64138 | 0       | 52             | 0   | 52    | 47.8%        | 46.8%        | 46.9%        | 43.5%        | 48.1%        | 47.7%        | 46.8%          |
| Jasper        | Sunny Hills Residential Care Facility                       | 17562 Imperial Rd   | Carthage       | 64836 | 0       | 0              | 18  | 18    | 55.6%        | 57.7%        | 60.9%        | 66.2%        | 58.7%        | 72.0%        | 61.8%          |
| Pettis        | Sunny Meadows Living Center                                 | 419 North Prospect Ave  | Sedalia        | 65301 | 0       | 0              | 12  | 12    | 91.7%        | 100.0%       | 100.0%       | 91.7%        | 83.3%        | 100.0%       | 94.4%          |
| Jefferson     | Sunnyhill Independence Center                               | 3343 Armbruster Road  | De Soto        | 63020 | 0       | 32             | 0   | 32    | 97.2%        | 98.6%        | 97.9%        | 96.9%        | 96.9%        | 99.1%        | 97.7%          |
| Jefferson     | Sunnyhill Residential Care Facility                         | 134 Gray St   | Festus         | 63028 | 0       | 0              | 20  | 20    | 88.4%        | 85.0%        | 95.0%        | 90.0%        | 90.0%        | 89.6%        | 89.6%          |
| Grundy        | Sunnyview Nursing Home & Apartments                         | 1311 East 28th St   | Trenton        | 64683 | 0       | 0              | 38  | 38    | 44.6%        | 49.0%        | 48.0%        | 48.7%        | 41.5%        | 31.6%        | 43.8%          |
| St Louis      | Sunrise of Chesterfield                                     | 1880 Clarkson Rd  | Chesterfield   | 63017 | 0       | 3              | 0   | 3     | 66.7%        | 46.7%        | 75.9%        | 65.6%        | 34.8%        |              | 57.8%          |
| St Louis      | Sunrise of Webster Groves                                   | 45 East Lockwood  | St Louis       | 63119 | 0       | 90             | 0   | 90    | 63.8%        | 57.0%        |              |              |              |              | 60.4%          |
| Crawford      | Sunshine Acres (Closed 11/25/23)                            | 541 Rock Rd   | Bourbon        | 65441 | 0       | 0              | 0   | 0     |              | 83.6%        | 84.5%        | 81.6%        |              |              | 83.2%          |
| Lincoln       | Sunshine Home Care - Winfield (Closed 04/18/23)             | 499 Walnut St   | Winfield       | 63389 | 0       | 0              | 0   | 0     | 73.5%        | 0.7%         |              |              |              |              | 37.1%          |

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Based on available beds

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County     | Facility Name  | Address  | City           | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|------------|--|--|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|            |  |  |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Scott      | Sunshine Villa   | 2520 James St  | Scott City     | 63780 | 0       | 26             | 0   | 26    | 89.1%        | 82.0%        | 84.6%        | 82.6%        | 73.8%        | 73.8%        | 80.9%          |
| St Louis   | Superior Manor Of Downtown, LLC                                | 1501 Clinton St  | St. Louis      | 63106 | 0       | 0              | 40  | 40    | 0.7%         | 50.0%        | 45.0%        | 57.5%        | 62.5%        | 70.0%        | 47.6%          |
| Butler     | Swift Creek Residential Care Center                            | 1673 Highway 53  | Poplar Bluff   | 63901 | 0       | 0              | 12  | 12    | 83.3%        | 84.1%        | 75.0%        | 72.2%        | 83.1%        | 99.2%        | 82.8%          |
| Butler     | Switzer Residential Care                                       | 3260 Mystic Ln   | Poplar Bluff   | 63901 | 0       | 0              | 20  | 20    | 100.0%       | 100.0%       | 98.4%        | 94.5%        | 98.5%        | 99.8%        | 98.5%          |
| St Louis   | Sylvan House   | 30 Sherman Rd  | St Louis       | 63125 | 0       | 0              | 40  | 40    | 85.0%        | 85.0%        | 87.5%        | 85.0%        | 85.0%        | 85.0%        | 85.4%          |
| Audrain    | Teal Lake - Assisted Living By Americare                       | 1722 Huntingfield Dr                                   | Mexico         | 65265 | 0       | 42             | 0   | 42    | 48.3%        | 42.6%        | 34.7%        | 33.4%        | 42.3%        | 44.3%        | 40.9%          |
| Sullivan   | Tessland Residential Care Facility LLC                         | 24583 Highway 5  | Milan          | 63556 | 0       | 0              | 9   | 9     | 96.5%        | 96.3%        | 98.4%        | 100.0%       | 100.0%       | 100.0%       | 98.5%          |
| Bates      | The Baptist Home DBA Baptist Homes of Adrian (CON App 1/19/23) | 409 W. 1st Street                                      | Adrian         | 64720 | 12      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles | The Boulevard Senior Living of St. Charles                     | 3340 Ehlmann Road                                      | St. Charles    | 63301 | 0       | 128            | 0   | 128   | 69.0%        | 68.3%        | 68.1%        | 69.2%        | 66.1%        | 66.5%        | 67.8%          |
| St Charles | The Boulevard Senior Living of Wentzville                      | 120 Perry Cate Boulevard                               | Wentzville     | 63385 | 0       | 62             | 0   | 62    | 88.5%        | 87.5%        | 86.9%        | 86.5%        | 86.6%        | 87.0%        | 87.1%          |
| Platte     | The Burlington Creek Senior Living                             | 6311 N Cosby Avenue                                    | Kansas City    | 64151 | 0       | 110            | 0   | 110   | 79.2%        | 80.1%        | 71.7%        | 64.5%        | 62.3%        | 42.5%        | 66.7%          |
| St Louis   | The Collins House (CON App. 01/04/22)                          | 102 and 104 Collins Drive                              | Festus         | 63028 | 16      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis   | The Grande at Chesterfield                                     | 16300 Justus Post Road                                 | Chesterfield   | 63017 | 0       | 95             | 0   | 95    | 76.1%        | 72.6%        | 71.2%        | 64.3%        | 61.9%        | 55.7%        | 66.9%          |
| Taney      | The Oaks Retirement Community                                  | 127 Hamlett Rd   | Branson        | 65616 | 0       | 30             | 0   | 30    | 24.0%        | 23.3%        | 27.7%        | 20.0%        | 29.7%        | 30.2%        | 25.8%          |
| St Louis   | The Plaza at Wildwood Senior Living                            | 251 Plaza Drive  | Wildwood       | 63040 | 0       | 94             | 0   | 94    | 80.8%        | 86.5%        | 83.4%        | 82.6%        | 85.5%        | 75.4%        | 82.3%          |
| Taney      | The Preserve Village (CON Approved 9/9/19)                     | 36.635267, -93.286184 (Approx.3368 Green Mountain Dr.) | Branson        | 65616 | 105     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Bollinger  | The Ranch Residential Care Facility                            | Route 2, Box 2790                                      | Marble Hill    | 63764 | 0       | 0              | 32  | 32    | 92.2%        | 97.1%        |              | 88.7%        | 86.9%        | 88.2%        | 90.6%          |
| St Louis   | The Town & Country Senior Living                               | 1020 Woods Mill Rd                                     | Town & Country | 63017 | 0       | 95             | 0   | 95    | 66.7%        | 67.4%        | 63.2%        | 66.6%        | 73.3%        | 64.4%        | 66.9%          |
| Clay       | The Wellington Senior Living (Opened 10/21/22)                 | 1051 Kent St   | Liberty        | 64068 | 0       | 66             | 0   | 66    |              |              | 60.4%        | 76.7%        | 88.1%        | 88.4%        | 78.5%          |
| Buchanan   | Thomas Residential Care Facility 3                             | 1415 Olive St  | St Joseph      | 64503 | 0       | 0              | 20  | 20    | 100.0%       | 100.0%       |              | 0.0%         | 70.0%        | 20.0%        | 58.1%          |
| Platte     | Tiffany Springs Senior Care Community                          | 9101 N Ambassador Drive                                | Kansas City    | 64154 | 0       | 89             | 0   | 89    | 76.2%        | 78.9%        | 86.9%        | 81.4%        | 79.9%        | 78.1%        | 80.2%          |
| Callaway   | Timbers, The   | 239 Karen Drive  | Holts Summit   | 65043 | 0       | 50             | 0   | 50    | 62.0%        | 58.6%        | 54.8%        | 56.0%        | 50.8%        | 51.0%        | 55.5%          |
| St Louis   | Topwood Home, LLC (CON App. 11/10/2                            | 4 Topwood Dr   | Manchester     | 63011 | 75      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Audrain    | Towne House, The   | 221 East Whitley                                       | Mexico         | 65265 | 0       | 0              | 29  | 29    | 79.5%        | 76.4%        | 82.8%        | 78.9%        | 78.3%        | 75.0%        | 78.4%          |
| Greene     | Township Senior Living, The                                    | 4150 W Republic Road                                   | Battlefield    | 65619 | 0       | 66             | 0   | 66    | 90.3%        | 91.2%        | 88.5%        |              | 79.4%        | 79.7%        | 85.8%          |
| Lincoln    | Troy House Rescare   | 350 Cap Au Gris  | Troy           | 63379 | 0       | 0              | 23  | 23    | 85.2%        | 76.8%        | 85.1%        | 75.9%        | 73.9%        | 75.3%        | 78.7%          |
| Lincoln    | Troy Manor   | 200 Thompson Dr  | Troy           | 63379 | 0       | 20             | 0   | 20    | 0.0%         | 0.0%         | 1.7%         | 10.1%        | 19.0%        | 17.6%        | 8.0%           |
| Jackson    | Trustwell Living of Raytown                                    | 9110 E. 63rd Street                                    | Raytown        | 64133 | 0       | 76             | 0   | 76    | 36.5%        | 40.4%        |              |              |              |              | 38.4%          |

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# Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed Beds

| County        | Facility Name  | Address                   | City         | Zip   | CON APP | Licensed Beds* |     |       | 3rd Qtr 2022 | 4th Qtr 2022 | 1st Qtr 2023 | 2nd Qtr 2023 | 3rd Qtr 2023 | 4th Qtr 2023 | Average 6 Qtrs |
|---------------|--|---------------------------|--------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|               |  |                           |              |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Greene        | Turners Rock (Opened 5/21/21)  | 3911 East State Highway D | Springfield  | 65809 | 0       | 70             | 0   | 70    | 54.4%        | 66.5%        | 80.2%        | 87.0%        | 88.6%        | 87.6%        | 77.3%          |
| Jackson       | Turning Point Group Home (Closed 04/01/23)                                 | 1720 Swope Dr             | Independence | 64057 | 0       | 0              | 0   | 0     | 88.3%        | 96.3%        | 94.0%        |              |              |              | 92.8%          |
| St Charles    | Twin Oaks at Heritage Pointe   | 228 Savannah Terrace      | Wentzville   | 63385 | 0       | 70             | 0   | 70    | 71.3%        | 70.2%        | 70.9%        | 72.2%        | 70.9%        | 74.9%        | 71.7%          |
| St Charles    | Twin Oaks Estate, Inc  | 707 Emge Rd               | O'Fallon     | 63366 | 0       | 0              | 149 | 149   | 53.7%        | 51.7%        | 52.3%        |              | 51.7%        |              | 52.3%          |
| Mississippi   | Twins Place Residential Care Facility (Closed 4/10/23)                     | 506 S. Main St.           | Charleston   | 63834 | 0       | 0              | 0   | 0     | 0.0%         | 0.0%         | 0.0%         |              |              |              | 0.0%           |
| St Louis City | Union Manor, LLC   | 2711 North Union Blvd     | St Louis     | 63113 | 0       | 0              | 50  | 50    | 64.0%        | 80.0%        | 78.0%        | 84.0%        | 64.0%        | 76.0%        | 74.3%          |
| Dallas        | Urbana Group Home  | 310 Walnut St             | Urbana       | 65767 | 0       | 0              | 20  | 20    | 90.0%        | 90.0%        | 90.0%        | 89.0%        | 90.0%        | 90.0%        | 89.8%          |
| Callaway      | Valley Park North  | 2631 Fairway Drive        | Fulton       | 65251 | 0       | 0              | 19  | 19    | 75.5%        | 73.7%        | 77.1%        | 82.5%        | 84.2%        | 93.0%        | 81.0%          |
| Callaway      | Valley Park Retirement Center  | 355 Karen Dr              | Holts Summit | 65043 | 0       | 0              | 22  | 22    | 89.5%        | 72.7%        | 69.7%        | 71.2%        | 86.3%        | 80.3%        | 78.3%          |
| Moniteau      | Valley Park West   | 678 Windmill Ridge        | California   | 65018 | 0       | 0              | 34  | 34    | 78.4%        | 80.4%        | 83.5%        | 81.4%        | 87.2%        | 87.2%        | 83.0%          |
| Iron          | Valley Residential Care  | 101 South Knob St         | Ironton      | 63650 | 0       | 0              | 12  | 12    | 94.5%        | 97.2%        | 83.3%        | 89.8%        |              | 91.7%        | 91.3%          |
| St Louis      | Vantage Pointe at Adworth Drive (CON App. 1/7/19)                          | 1025 & 1031 Adworth Drive | Mehlville    | 63125 | 71      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Louis      | Veronica House   | 12284 Depaul Dr           | Bridgeton    | 63044 | 0       | 100            | 0   | 100   | 74.8%        | 75.7%        | 77.6%        | 75.7%        | 74.2%        | 75.0%        | 75.5%          |
| Greene        | Veterans for Senior Living, LLC (CON Approved 3-6-17)                      | 4349 South Kansas Avenue  | Springfield  | 65810 | 120     | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Crawford      | Victorian Place of Cuba, Residential Care By Americare                     | 901 Highway DD            | Cuba         | 65453 | 0       | 0              | 48  | 48    | 43.6%        | 37.7%        | 38.6%        | 40.4%        | 38.9%        | 35.3%        | 39.0%          |
| Gasconade     | Victorian Place of Hermann, Residential Care By Americare                  | 2120 Village Ln           | Hermann      | 65041 | 0       | 0              | 48  | 48    | 54.7%        | 48.7%        | 46.9%        | 46.7%        | 47.6%        | 47.7%        | 48.7%          |
| Gasconade     | Victorian Place of Owensville, Residential Care By Americare               | 301 North 7th St          | Owensville   | 65066 | 0       | 0              | 48  | 48    | 37.7%        | 30.2%        | 27.6%        | 32.4%        | 36.4%        | 29.5%        | 32.3%          |
| Franklin      | Victorian Place of St Clair, Assisted Living By Americare                  | 160 Charles Dr            | St Clair     | 63077 | 0       | 48             | 0   | 48    | 41.7%        | 22.9%        | 42.1%        | 42.5%        | 38.5%        | 36.5%        | 37.3%          |
| Franklin      | Victorian Place of Sullivan, Residential Care by Americare                 | 1250 East Springfield Rd  | Sullivan     | 63080 | 0       | 0              | 48  | 48    | 43.9%        | 43.3%        | 42.8%        | 50.6%        | 56.2%        | 56.5%        | 48.8%          |
| Franklin      | Victorian Place of Union, Assisted Living By Americare                     | 1320 W Main               | Union        | 63084 | 0       | 0              | 48  | 48    | 38.8%        | 42.4%        | 47.8%        | 49.9%        | 38.1%        | 51.8%        | 44.7%          |
| Maries        | Victorian Place of Vienna, Residential Care By Americare (Closed 04/16/23) | 112 Parkway Dr            | Vienna       | 65582 | 0       | 0              | 0   | 0     | 27.5%        | 22.9%        | 18.3%        |              |              |              | 22.9%          |
| Franklin      | Victorian Place of Washington, Residential Care By Americare               | 2800 Rabbit Trail Dr      | Washington   | 63090 | 0       | 48             | 0   | 48    | 38.0%        | 33.0%        | 32.5%        | 27.3%        | 34.4%        | 38.6%        | 33.9%          |
| Jackson       | Villa Ventura Assisted Living Facility (Closed 12/20/23)                   | 12100 Wornall Rd          | Kansas City  | 64145 | 0       | 0              | 0   | 0     | 48.0%        | 50.5%        | 41.8%        | 36.0%        |              |              | 44.1%          |
| Jackson       | Village Assisted Living  | 1701 NW O'Brien Road      | Lee's Summit | 64081 | 0       | 50             | 0   | 50    | 49.8%        | 49.1%        | 48.8%        | 45.4%        | 49.3%        | 42.3%        | 47.4%          |

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|----------------|--|-------------------------------|----------------|-------|---------|----------------|-----|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                |  |                               |                |       |         | ALF            | RCF | Total | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Jackson        | Village Assisted Living (RCF Closed 10/01/18)                | 1704 Northwest O'Brien Rd     | Lees Summit    | 64081 | 4       | 172            | 0   | 172   | 81.5%        | 77.1%        | 78.5%        | 81.8%        | 82.5%        | 83.8%        | 80.8%          |
| Nodaway        | Village Care Center, Inc                                     | 810 East Edwards St           | Maryville      | 64468 | 0       | 0              | 18  | 18    | 10.7%        | 6.5%         | 5.6%         | 10.7%        | 6.0%         | 6.7%         | 7.6%           |
| St Charles     | Village Center Care of Wentzville                            | 909 E Pitman Ave              | Wentzville     | 63385 | 0       | 22             | 0   | 22    | 95.5%        | 95.5%        | 90.9%        | 81.8%        | 90.9%        | 92.9%        | 91.2%          |
| Dekalb         | Village West, The  | 318 East Little Brick Rd      | Cameron        | 64429 | 0       | 0              | 27  | 27    | 10.6%        | 40.7%        | 37.0%        | 40.7%        | 40.7%        | 29.6%        | 33.2%          |
| Dekalb         | Village, The   | 320 East Little Brick Rd      | Cameron        | 64429 | 0       | 0              | 49  | 49    | 18.6%        | 22.6%        | 6.7%         | 67.3%        | 55.1%        | 67.3%        | 39.7%          |
| St Charles     | Villages of St Peters Memory Care                            | 5300 Executive Center Parkway | St Peters      | 63376 | 0       | 60             | 0   | 60    | 44.7%        | 46.1%        | 40.6%        | 45.6%        | 52.3%        | 58.2%        | 47.9%          |
| Cape Girardeau | Villas of Jackson, LLC, The                                  | 670 Broadridge Drive          | Jackson        | 63755 | 0       | 84             | 0   | 84    | 93.5%        | 83.9%        | 82.7%        | 85.0%        | 86.2%        | 85.1%        | 85.9%          |
| Buchanan       | Vintage Gardens Assisted Living                              | 3302 North Woodbine Rd        | St Joseph      | 64505 | 0       | 95             | 0   | 95    | 79.2%        | 83.1%        | 77.6%        | 82.6%        | 76.9%        | 78.4%        | 79.6%          |
| Greene         | VSL Springfield Assisted Living, LLC (Opened 5/11/21)        | 1401 West Elfindale St.       | Springfield    | 65807 | 0       | 50             | 0   | 50    | 77.2%        | 79.3%        | 76.8%        | 71.3%        | 67.8%        | 65.3%        | 72.9%          |
| Madison        | Wagner Residential Care INC                                  | 320 N Chamber Dr              | Fredericktown  | 63645 | 0       | 0              | 40  | 40    | 94.6%        | 93.8%        | 97.1%        | 96.6%        | 99.0%        | 93.3%        | 95.7%          |
| Ripley         | Walnut Street Assisted Living                                | 404 Walnut St                 | Doniphan       | 63935 | 0       | 35             | 0   | 35    | 48.6%        | 55.7%        | 55.6%        | 49.3%        | 56.2%        | 55.9%        | 53.5%          |
| Jackson        | Waterford Ladies Home  | 500 Nw Vesper St              | Blue Springs   | 64014 | 0       | 0              | 27  | 27    | 76.6%        | 77.4%        | 75.2%        | 76.8%        | 66.7%        | 64.5%        | 72.8%          |
| Jackson        | Waterford South (Closed 8/26/22)                             | 11515 Holmes Rd               | Kansas City    | 64131 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Charles     | Watermark at St. Peters (CON App 1/4/2022)                   | 363 Jungermann Road           | St. Peters     | 63376 | 22      | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| St Francois    | Watts Street Manor   | 301 Watts St                  | Park Hills     | 63601 | 0       | 0              | 16  | 16    | 93.8%        | 93.8%        | 92.4%        | 96.2%        | 95.1%        | 95.1%        | 94.3%          |
| Newton         | Webwood Assisted Living, LLC                                 | 1640 Waldo Hatler Drive       | Neosho         | 64850 | 0       | 31             | 0   | 31    | 84.5%        | 85.2%        | 85.8%        | 85.5%        | 84.7%        | 80.3%        | 84.3%          |
| Stone          | Wedgewood Gardens  | 17996 Business 13             | Branson West   | 65737 | 0       | 46             | 0   | 46    | 34.0%        | 40.3%        | 40.9%        | 45.2%        | 34.7%        | 29.4%        | 37.3%          |
| Stoddard       | Welcome Home Assisted Living, LLC (Closed 10/21/22)          | 5 Adams Drive                 | Dexter         | 63841 | 0       | 0              | 0   | 0     |              |              |              |              |              |              | 0.0%           |
| Macon          | Weller Place Retirement Center                               | 510 Weller Street             | Macon          | 63552 | 0       | 0              | 18  | 18    | 27.8%        | 31.8%        | 31.6%        | 33.3%        | 24.9%        | 17.2%        | 27.7%          |
| St Louis City  | West Pine Group Home   | 4232 West Pine Blvd           | St Louis       | 63108 | 0       | 0              | 9   | 9     | 77.8%        | 88.9%        | 88.9%        | 88.9%        |              | 78.5%        | 84.5%          |
| Clay           | Westbrook Care Center, Inc                                   | 401 Platte Clay Way           | Kearney        | 64060 | 0       | 0              | 27  | 27    | 74.1%        | 84.5%        | 74.0%        | 78.2%        | 90.6%        | 74.2%        | 79.3%          |
| Cole           | Westbrook Terrace - Assisted Living By Americare             | 3335 North Ten Mile Dr        | Jefferson City | 65109 | 0       | 36             | 0   | 36    | 39.1%        | 37.1%        | 37.5%        | 33.9%        | 30.8%        | 24.5%        | 33.8%          |
| Boone          | Westbury Senior Living The (Opened 1/20/2022)                | 550 Stone Valley Parkway      | Columbia       | 65203 | 0       | 66             | 0   | 66    | 71.1%        | 74.6%        | 82.9%        | 91.6%        | 98.6%        | 97.0%        | 85.9%          |
| Saline         | Westport Estates - Assisted Living By Americare              | 904 Apache Dr                 | Marshall       | 65340 | 0       | 62             | 0   | 62    | 38.7%        | 35.6%        | 31.4%        | 30.4%        | 31.8%        | 40.5%        | 34.7%          |
| St Louis       | Westview at Ellisville Assisted Living                       | 27 Reinke Rd                  | Ellisville     | 63021 | 0       | 99             | 0   | 99    | 44.3%        | 42.2%        | 49.4%        | 48.0%        | 47.8%        | 47.2%        | 46.4%          |
| Platte         | Wexford Place Assisted Living and Mem Support by Senior Star | 6460 N Cosby Ave              | Kansas City    | 64151 | 0       | 98             | 0   | 98    | 88.8%        | 87.4%        | 86.5%        | 89.1%        | 83.0%        | 84.5%        | 86.5%          |

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|                                   |  |                             |                |       |              | ALF            | RCF          | Total         | %**          | %***         | %****        | %*****       | %*****       |              |                |
| Butler                            | Whispering Oaks RCF II LLC                                       | 203 North B St              | Poplar Bluff   | 63901 | 0            | 0              | 45           | 45            | 97.8%        | 97.8%        | 98.1%        | 93.4%        | 87.8%        | 91.9%        | 94.4%          |
| Jasper                            | Whispering Pines Senior Living                                   | 4904 East Wellridge Lane    | Joplin         | 64801 | 0            | 0              | 20           | 20            | 95.0%        | 96.1%        | 86.6%        | 91.6%        | 96.7%        | 98.3%        | 94.0%          |
| Jackson                           | White Oak Assisted Living  | 1415-1515 West White Oak    | Independence   | 64050 | 0            | 78             | 0            | 78            | 36.6%        | 43.2%        | 47.9%        | 49.2%        | 45.7%        | 49.3%        | 45.3%          |
| Gentry                            | Wild-Kat Estates, LLC (Opened 8/25/22)                           | 300 West Fairview St        | King City      | 64463 | 0            | 24             | 0            | 24            |              | 8.3%         | 16.0%        | 16.3%        | 36.9%        | 65.8%        | 28.7%          |
| Jasper                            | Wildwood Senior Living, The (Opened 11/06/18)                    | 3002 South John Duffy Drive | Joplin         | 64804 | 0            | 74             | 0            | 74            | 85.2%        | 71.9%        | 81.3%        | 83.6%        | 94.2%        | 86.7%        | 83.8%          |
| Franklin                          | Willow Brooke - Assisted Living By Americare                     | #1 North Potomac Court      | Union          | 63084 | 0            | 50             | 0            | 50            | 32.0%        | 30.0%        | 26.0%        | 28.2%        | 29.0%        | 24.6%        | 28.3%          |
| Howell                            | Willow West Apartments   | 2644 State Route 76         | Willow Springs | 65793 | 0            | 36             | 0            | 36            | 55.3%        | 57.8%        | 54.0%        | 54.7%        | 50.1%        | 51.4%        | 53.8%          |
| Stoddard                          | Winchester Place Assisted Living, LLC (RCF to ALF beds 10/19/21) | 404 Winchester Road         | Bernie         | 63822 | 12           | 38             | 0            | 38            | 88.7%        | 62.4%        | 58.2%        | 60.3%        | 58.9%        | 58.1%        | 63.0%          |
| Platte                            | Windemere Healthcare Center, LLC                                 | 3100 North West Vivion Rd   | Riverside      | 64150 | 0            | 0              | 65           | 65            | 92.3%        | 92.3%        | 95.4%        | 96.4%        | 96.8%        | 95.4%        | 94.7%          |
| St Charles                        | Windsor Estates of St Charles                                    | 2150 West Randolph St       | St Charles     | 63301 | 0            | 90             | 0            | 90            | 43.1%        | 54.5%        | 18.5%        | 17.7%        | 22.4%        | 15.8%        | 28.7%          |
| Lincoln                           | Winfield Residential Care  | 220 West Walnut St          | Winfield       | 63389 | 0            | 0              | 20           | 20            | 6.5%         | 96.7%        | 88.8%        | 85.7%        | 97.8%        | 87.0%        | 77.0%          |
| Jackson                           | Wood Oaks, Inc   | 1804 South Sterling Ave     | Independence   | 64052 | 0            | 0              | 30           | 30            | 80.1%        | 91.0%        | 90.6%        | 89.4%        | 91.7%        | 90.0%        | 88.7%          |
| Jackson                           | Zebra Hitch Senior Living (CON App. 9/12/23)                     | 38.948556, -94.355917       | Lee's Summit   | 64086 | 134          | 0              | 0            | 0             |              |              |              |              |              |              | 0.0%           |
| <b>GRAND TOTALS FOR MISSOURI:</b> |  | <b>Number in State:</b>     | <b>672</b>     |       | <b>3,037</b> | <b>18,662</b>  | <b>8,872</b> | <b>27,534</b> | <b>63.9%</b> | <b>64.4%</b> | <b>64.4%</b> | <b>64.8%</b> | <b>65.6%</b> | <b>65.7%</b> | <b>64.8%</b>   |

nted by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for spe

\*ALL licensed beds as of December 31, 2023

Last printing: Monday, March 25, 2024

\*\*info based on July - September 2022 DRL Survey  
 \*\*\*info based on October - December 2022 DRL Survey  
 \*\*\*\*info based on January - March 2023 DRL Survey

\*\*\*\*\*info based on April - June 2023 DRL Survey  
 \*\*\*\*\*info based on July - September 2023 DRL Survey  
 \*\*\*\*\*info based on October - December 2023 DRL

Based on available beds